SAN JOAQUIN VALLEY LIBRARY SYSTEM

ADMINISTRATIVE HEADQUARTERS
2420 Mariposa Street · Fresno, CA 93721

Administrative Council
Agenda Packet
May 6, 2022

Friday, May 6, 2022
Time: 10 am
For information: (559) 600-6256
Meeting Online via Teams

The public may participate by using the following URL

https://go.sjvls.org/admin220506

To call in and participate in the meeting:

Call: (559) 785-0133
Phone Conference ID: 846 717 766#

TO THE PUBLIC:

Enclosed are the agenda and prepared attachments for this meeting.

Copies of these materials may be made at the public's expense.

The disclosable public records related to this agenda are available for public inspection at:

Fresno County Public Library
Business Office
2420 Mariposa Street
Fresno, CA 93721

FOR THOSE WITH DISABILITIES:

In accordance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Fresno County Public Library at (559) 600-6237 no later than 10 am on Thursday, May 5, 2022.

SAN JOAQUIN VALLEY LIBRARY SYSTEM

ADMINISTRATIVE HEADQUARTERS
2420 Mariposa Street · Fresno, CA 93721

AGENDA

A. COUNCIL OPENING

1. Call to Order
2. Introductions
3. Adoption of the Agenda
4. Public Comment - The public may comment on any items relative to SJVLS and not on the agenda.

B. CONSENT AGENDA

1. Approval: Draft Minutes of April 8, 2022, Administrative Council Meeting - (Attachment 1)
2. Approval: Financial Updates - (Attachment 2)

C. ITEMS FOR DISCUSSION AND ACTION

1. Discussion and Action: Certification of Need to Continue Virtual Meetings – Wymer
2. Discussion and Action: Open Bank Account for Accounts Payable Processing – Christiansen/Bath (Attachment 3)
3. Discussion and Action: Adopt Recommended Budget FY 2022-23 – Christiansen (Attachment 4)
4. Retroactive Approval: Defer 2020 State Broadband Grant Funding – Wymer (Attachment 5)
5. Discussion and Approval: Draft and Execute New Agreement Between SJVLS and CTC Energy and Technology – Wymer (Attachment 6)

D. STAFF REPORTS

1. Chair
2. State Library – Written Report Provided (Attachment 7)
3. Administrative Librarian
4. SJVLS – System Administrator
5. Senior Network Systems Engineer

E. DIRECTOR COMMENTS

Council members have the opportunity to share items relating to collaboration, innovation, and professional development of interest to the Council.

F. CALENDAR ITEMS

1. Date and place of next Council meeting: June 3, 2022, via Teams.

G. ADJOURNMENT

Meeting Adjournment.

SAN JOAQUIN VALLEY LIBRARY SYSTEM

Administrative Council Meeting
April 8, 2022

DRAFT MINUTES

A. COUNCIL OPENING

1. Amy Taylor (Merced County), called the meeting to order at am.
2. Roll Call
    i. Council present: Raman Bath, (Fresno), Mark Lewis (Kern), Vikki Cervantes (Porterville), Natalie Rencher (Kings), Amy Taylor (Merced), Heidi Clark (Tulare City), Darla Wegener (Tulare County), Sally Gomez (Fresno), Jeannie Christiansen (SJVLS), Kevin Nelson (SJVLS), Chris Wymer (SJVLS), and Aaron Lusk (SJVLS).
    ii. Mary Leal (Coalinga/Huron) Janet Chase Williams (Mariposa) and Krista Riggs (Madera).
    iii. Guests: Reed Strenge (California State Library), Brian Henderson (Hudson and Henderson), and Sheri Walden (Fresno County IT).
3. Introductions
    i. Staff introductions were conducted.
4. Agenda Adoption
    i. Motion to Adopt Agenda – Clark (Tulare City).
    ii. Seconded: Lewis (Kern).
5. Public Comment- None.

B. CONSENT AGENDA

1. Motion to approve draft minutes of March 11, 2022.
    i. Motion made with correction to Tulare Public, to Tulare County Wegener (Tulare County).
    ii. Seconded by Lewis (Kern).
2. Motion to approve Financial Updates.
    i. Motion made to approve monthly financial updates by Wegener (Tulare County).
    ii. Seconded by Lewis (Kern).

C. ITEMS FOR INFORMATION AND ACTION

1. Certification of Need to Continue Virtual Meetings.
    i. Motion made to approve certification to continue virtual meetings Lewis (Kern).
    ii. Seconded by Clark (Tulare City)

2. Fresno County Cybersecurity Needs Assessment
    i. Walden from County of Fresno ITSD provided an overview of B Riley Advisory Services to work with SJVLS's staff in conducting empirical testing on the SJVLS network system. This is conducted to see how safe our system is against attacks. The cost is covered by the County of Fresno. The Council was in favor of this, and we have never had it conducted before, so everyone thought it was needed.
        1. Motion made to move forward with Cybersecurity Needs Assessment Cervantes (Porterville)
        2. Seconded by Lewis (Kern).
3. Fiber Project: CENIC Year 8
    i. Fiber project CENIC Year 8 is looking for approval of system participation in year 8 Broadband initiative in upcoming fiscal year. To authorize to collect bids, execute contract for E-rate and other related documents for eligible members. Authorize the Administrative Librarian or designee, to submit appropriate forms. To authorize Fiscal Agent to budget estimate appropriation and estimate revenues in the upcoming recommended budget. This will allow SJVLS to work with Ed Technology, CENIC and Califa to collect bids, review with members and process paperwork to participate in Year 8. There is no increase in membership fees as the project will be funded by E-Rate and Member's Tech Reserve
        1. Motion made to approve all 4 items Bath (Fresno).
        2. Seconded by Cervantes (Porterville).
4. Porterville Re-Opening Project
    i. Requesting retroactively authorize Fiber project for Porterville Re-Opening in the amount of $100,000 effective January 31, 2022. Seeking approval and authorization the chairman to submit SJVLS grant application to California State Library for possible revenue funding to reconnect Porterville. To Approve budget resolution increasing FY 2022-23 appropriations and estimated revenues for the communication phase of project in the amount of $62,000. Approval will support System's purchase order issued over the past two months to begin process to order construction related items (access points, cabling and switching) and data drop in the amount of $38,000. The communication phase for circuit in the amount of $62,000 (includes contingency for possible inflation increases) will be budgeted in the upcoming recommended budget per budget resolution. Grant. Application will be submitted, and staff will return to board for acceptance of grand award and revenue funding.
        1. Motion made to approve the Porterville Re-Opening Project Clark (Tulare City).
        2. Seconded by Lewis (Kern).
5. Fiber Project: SPURR Master Contract for Router Upgrade License

i. Seeking approval of system participation in SPURR Program for router license upgrade effective as of July 1st, 2022, in the amount of $29,478.57. Looking for retroactively approve the Administrative Librarian or their designee, to sign 470 forms and related documents for discounted equipment and services under SPURR Form 470 220002709. Seeking approval and authorization acceptance of estimated revenues funding from E-Rate category 2 funding and individual member's Tech Reserves. Looking to approve budget resolution increasing FY 1011-12 appr4opriations and estimated revenues in the amount of $29,478.57. There is not increase in membership fees, and it is a one-time cost. Raman requested that Kevin explain SPURR to the Council.

      1. Motion made to approve Budget Resolution SPURR Upgrade License Wegener (Tulare County).

      2. Seconded by Bath (Fresno)

6. Budget Transfer for FY 2021-22

    i. Christiansen presented a request to transfer $39,600 in expenses between general ledger accounts transferring FY 2021-22 appropriations for the following.

      1. Motion made to approve budget line transfer by Lewis (Kern).

      2. Seconded by Clark (Tulare City).

7. FY 2022-23 CLSA Plan of Service

    i. Wymer reported E-Resources and upgrades as well as delivery costs will be higher and asked for direction on interests or priorities for the use of FY 2022-23 CLSA funds. Wymer will take information and start working on the Plan of Service.

D. STAFF REPORTS

1. Chair

    i. No Report.

2. State Library – Reed Strenge

    i. Funding Opportunities Through the California State Library.

    ii. Building Forward Infrastructure Funding for California Libraries.

    iii. California Public Libraries Survey (PLS) results available

    iv. California State Library Parks Passes Coming This Month

    v. NASA@My Library

    vi. Our Blue Planet: Earth Webinar

    vii. Look Up@ Step Back in Time with the James Webb Space Telescope Challenge

    viii. Networking Conversation

    ix. Home Connectivity Kits

    x. California Library Literacy Services

    xi. Developing Leaders in California Libraries

    xii. My Leadership Journey 2122 ed w/ Lessa Kanan' opua Pelayo-Lozada

    xiii. Summer Learning

    xiv. E-books for All CA

    xv. Digital Learning Platforms for All California Public Libraries

    xvi. California Libraries Learn (CALL)

    xvii. Zip Books

    xviii. Copy Cat Grants

    xix. Public Library Staff Education Program

    xx. LSTA 2022-23 Grant Program

3. Administrative Librarian

  i. Wymer provided an update on the progress of ECF Funding. Wymer is working on procedures for handling the funding as well as working with EdTechnologyFunds to address a clerical error that was made on Kern County's application. Wymer also provided and on the requirement to track circulation of ECF devices. Previously, Wymer believed device circulation would need to be tracked the entire time the devices were in circulation, but circulation only needs to be tracked for the one year of service funded by ECF. After the one year of service is completed, the records need to be retained for 10 years, but further circulation of the devices does not have to be tracked. As a result, Wymer is thinking of a simpler approach to record this information.

  ii. Wymer has also been working with the other Cooperative System Administrators and the State Library to update the Annual Plan of Service forms for next fiscal year. The changes are not that significant but are intended to allow the State Library to better track how funding is allocated and expended.

  iii. Wymer reported that he was contacted by Equinox with a Public Records Request for documents related to the LMS RFP. He is working with SJVLS's attorney to finalize the response.

  iv. Wymer also reported the 20-21 CENIC E-Rate disbursement was received. He worked to verify the disbursement and is asking CENIC for clarification on some discrepancies he observed. It appears like credits and expenses for 20-21 were billed in the first quarter 21-22 invoice and not reflected in the 20-21 summary.

  v. Wymer's final update was to inform Admin Council that the State Library is transitioning E-Rate billing from Califa to a new entity, CTC Technology and Energy. This will require us to sign new agreements.

4. SJVLS – System Administrator

  i. Wymer informed Admin Council that SJVLS had 3 JSA's leave their positions in the last month for various reasons and is working to train their replacements.

  ii. Wymer provided an update on circulation of the new State Library Park Passes. The Automation Committee discussed the topic at their meeting and decided that borrowers in good standing can check out passes from the library jurisdiction where they are registered but will not be able to check out passes from jurisdictions where they are not registered. Each member will be able to decide if patrons can place requests on the passes.

  iii. Wymer provided an update on the Library Card order. It closed the previous week. At this time there are 12,000 cards being ordered for 4 SJVLS members.

        iv. Wymer provided an update on the Palace Project from the State Library. Kern County previously reached out to ask about participating. Wymer asked the electronic resources Committee to evaluate including the SJVLS cloud library collection and participation in the project. Once they make a decision, they will return with a recommendation to Administrative Council

5. Senior Network Systems Engineer

        i. Nelson reminded everyone that the the PC order is open, prices changing daily. Hoping for good delivery timetables. We already have over 100.

E. DIRECTOR'S COMMENTS

1. Wegener (Tulare County) The Board approved a cost-of-living increase across the board. It will be effective in July. Everyone in the library will get one. We also have a staff promotion. Celebrating World Book Day on April 23rd, it is an outside day.

2. Clark (Tulare City) we brought back the Garden Festival last Saturday. Molly delivered 3rd boy; she will be back end of June. Have a vacancy that needs to be filled. We have received many calls about the State Park passes. Zip books up and running. Proclamation at City Council for National Library Week.

3. Cervantes (Porterville) We are getting furniture next week, and installed by end of April, there will be some missing due to the supply and demand issue. Thanked Chris and whole team for Network connection. We are having a community event on April 30th, outside. Our graphics for mobile van is in. Cervantes did get served for the trial on the fire, she requested good vibes from everyone. .

4. Bath (Fresno) Business as usual, our rural branches are doing really well, Metro's till a little slow. We still plan on building two libraries, Clovis and Reedley. We are hoping by 2024. We will start working on renewing Measure B in 2026

5. Lewis (Kern) been working on purchasing technology. We need to work with County IT and get them out to branches. All branches open except for one. Filed for Infrastructure Grant and hope we get it. Sheri Wade has been working on getting a van, trying to get grant money to finish the project. All Co0uny employees received a 4 ½% raise, the first in 10 years. .

6. Rencher (Kings) The mobile library approved final wrap; last communication is that it will be delivered in June. Received grants, for Día de los Ninos. Library lunch in the library, partnering. Avenal, Strathmore, and Kettleman City. Turned the park passes over to staff so they can work on it at the staff meeting next week. Our county two years ago we got a job classification and jump. They are looking at it again and compaction issues. Central Valley needs to bump it up. We are all opened back up. We got zip books grant. Did walk for my doctoral, it was just incredible, I had about 20 family members. .

Taylor (Merced) We are still hiring, Librarians. In person programming and getting scheduled for summer reading and working on getting back into classrooms. Securing contracts and performers. We got a billboard for Adult Literacy. It was very costly, but really is doing a good job, it will be up for 1 year and we can change it 4 times.

F. CALENDAR ITEMS
1. Date and location for next Administrative Council Meeting
    i. May 6th, 2022, 10:00 AM via Teams

G. ADJOURNMENT
1. The meeting was adjourned at 11:43 AM.

DATE:	May 6, 2022
TO:	SJVLS Administrative Council
SUBMITTED BY:	Jeannie Christiansen, Business Manager Fresno County Fiscal Agent
SUBJECT:	Financial Update Report

RECOMMENDED ACTION:

Approve acceptance of monthly financial update for the period of July 1, 2021, through April 30, 2022.

FISCAL IMPACT:

There is no fiscal impact associated with the recommended action. SJVLS JPA funds are held by Fresno County as the fiscal agent and provides contracted controller and accounting services. All County related costs associated with the fiscal administration are funded with funds set aside for planning and evaluation administration.

FINANCIAL UPDATE REPORT

A. **FINANCIAL REPORTS**
   1. FY 2021/22   As of April 30, 2022, Financial reported expenses are $ 2,338,288. Overall expenses were underspent by 36% in comparison to the monthly benchmarks due to delays in Califa quarterly telecommunication charges, delivery, and fiber upgrade project costs for total $350,000.
   2. Revenue Collected: $2,551,578 represents 66% of collected funds. The billing to Members for Telecommunications was processed in March 2022. Due to the timing of the Board meeting, the final revenue report for April was not available from Fresno County ACTTC.

B. **OUTSTANDING RECEIVABLE TOTAL: $557,201**
   1. FY 2021/22 Member Fees, Postage, and Smart Net totaling $ 1,769,999 was billed on August 17, 2021. This has been paid in full as of April 25, 2022.
   2. Billed Fortinet of $31,000 on 8/17/21. This has been paid in full as of April 25, 2022.
   3. FY 2021/22 Electronic Resources totaling $344,589 has been billed with a current outstanding balance of $22,446.
   4. Madera extra delivery invoice $12,692. This has been paid in full as of April 25, 2022.
   5. FY 2021/22 Telco billing totaling $534,755 was billed on March 15, 2022 with a current outstanding balance of $68,700 as of April 25, 2022.

C. **CLSA ALLOCATION UPDATE**
   1. On February 11, 2022, the Board approved an amendment to the operations service plan for a budget line transfer of funds from delivery to Meraki access points in the amount of $31,548 and Online Materials Services in the amount of $9,702 pending State approval of amended plan of service at May meeting. Members will pay a portion of the Meraki access points from Tech Reserves ($16,700) and remainder from CLSA.
   2. Expenses and Estimates: Total CLSA expenses estimated in the amount of $235,800 with funding offset from CLSA $235,672 and remainder from Fund balance $128. For the Delivery service stops outside of CLSA funding, Madera has been billed based on route estimates of $12,692, a slight decrease from budget estimate of $13,000.
   3. Funding Collected: CLSA award was increased from $124,997 to $235,672 in FY 2021/22. CLSA funds received from State as of January 26, 2022. The funds will be fully used.

D. **ONLINE MATERIALS STATUS UPDATE**
   1. Online Materials expenses total $169,066 with remaining unspent funds of $23,006. This includes Additional Online Materials Resources in the amount of $9,702 to be spent from CLSA funds was approved by the Board on February 11, 2022 pending State approval of the amended plan of service. The unused amount will be spent on Cloud Library.

E. **LSTA – PUBLIC LIBRARY STAFF EDUCATION PROGRAM (PLSEP) MLS FUNDING SUPPORT**
1. FY 21-22 award of $9,385 has been fully expended by March 24, 2022.
2. March expenditures submitted for reimbursement. SJVLS Administration reimbursement of $853; $8,532 disbursement to two participants in the program.
3. Award terms date range: July 1, 2021 through July 31, 2022.
4. PLSEP funds received from State as of December 30, 2021.
5. PLSEP Mid Project Financial Report submitted to the State on April 7, 2022.

F. **TRANSFER OF OWNERSHIP**
1. Statements have been sent to the following members:
    i.   September notice – Fresno ($3,443).
    ii. November notice – Fresno, Merced ($76,791).
    iii. December notice – Tulare Public ($3,746).
    iv. February notice – Fresno, Kings ($228,845)
2. Costs listed above were deducted from the member's Tech Reserve.
3. There was no activity for the months of July, August, October, January, March, and April.
4. The board approved March 11 an increase in budget appropriation to support member's spring equipment order.

G. **PRE-PAID TECH RESERVE**
1. Total balance - $3,928,936. Emailed to Admin Council
2. Under committed System projects
    i.   CENIC Year 7 estimates by participating member are listed for grand total of $94,000 and Wi-Fi access points for each member for one year renewal $16,700.

H. **UNEARNED GRANT REPORT & Broadband Projects**
1. There are no unearned grant awards available for year 6 and 7.
2. Fiber Project CENIC Year 6 is in the final stages. Total project costs for sites completed is $176,296. Fiscal will be sending statements to Fresno, Kern, Kings, Mariposa, and Merced no later than June 2022.
3. Fiber Project Year 7. In progress. The Board approved on April 16, 2021 for SJVLS participation in CENIC Year 7 in the upcoming fiscal year with equipment recommendations in the amount of $94,000. Staff will return to the Board in the fall to report on final cost, any grant opportunities and upgrade of equipment to be deducted from participating members' tech reserves. Members elected to use a portion of recent E-Rate disbursement as Committed towards Year 7. Please refer to Tech Reserve if a participating member.

San Joaquin Valley Library System
Revenue and Expenses Trends - Annual
April 30, 2022
Fiscal Year 2021-22

Fiscal Year	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Tech Reserve Available Balance	$2,589,868	$2,473,397	$2,676,754	$3,061,626	$4,014,129	$3,928,936
Revenues Collected	$3,123,740	$2,074,018	$4,922,374	**$3,125,520**	**$3,967,778**	**$2,551,578**
Budget Expenses	$4,545,929	$4,343,965	$4,626,402	$4,339,757	$6,066,145	$4,953,297
Actual Expenses	$3,243,758	$3,349,110	$3,314,188	**$3,250,441**	**$3,433,952**	**$2,338,288**
% of Actual to Budget	71%	77%	72%	75%	57%	47%
$ Unspent	$1,302,171	$994,855	$1,312,214	$1,089,316	$2,632,193	$2,615,009
% Unspent	29%	23%	28%	25%	43%	53%
	100%	100%	100%	100%	100%	100%
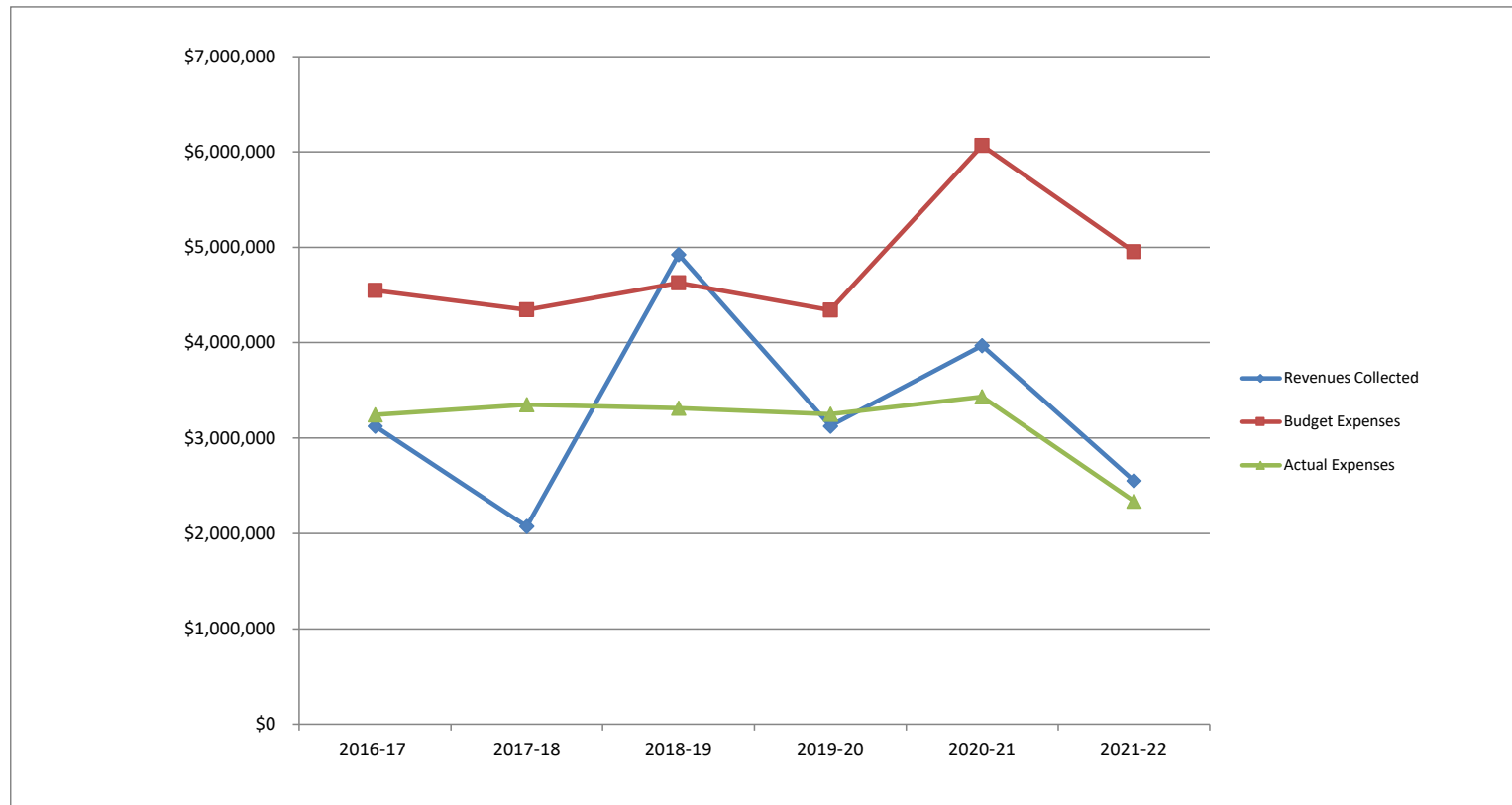
Financial Position Report

Appropriations, Revenue and Net Fund Balance

For the Period Ending April 30, 2022

Fund 4835

Org 9625

Account #	Category Description	Adopted Appropriations	Adjusted Appropriations as of 4-30-22	Total Expended (Includes CY Encumb)	Projected	% Spent	Benchmark
6000	Salaries & Benefits		$0			0%	83%
7000	Services & Supplies	$4,333,297	$4,943,912	$2,329,756		47%	83%
7000	Other Charges - PLSEP expenses	$20,000	$9,385	$8,532		91%	83%
7295	SJVLS Professional Services		$0			0%	83%
8000	General Fixed Assets		$0			0%	83%
	Total Appropriations	$4,353,297	$4,953,297	$2,338,288	$0	47%	83%
			$600,000	$2,338,288			
	Variance			$0			

Account #	Account Description	Adopted Revenues	Adjusted Revenues as of 4-30-22	Revenues	Deferred Revenues	% Collected	Benchmark
5040	Other--Overdue Notices (Charges for Services)	$36,000	$36,000	$36,000		100%	83%
5039	SJVLS Tech Reserve Charges	$544,553	$1,111,553	$412,438		37%	83%
3380	Interest Tech Reserve Fund	$69,096	$69,096	$61,189		89%	83%
5800	Miscellaneous Revenue			$0		0%	83%
5501	Telephone Services			$0		0%	83%
5504	Telephone Services-Non County	$534,755	$534,755	$56,145		10%	83%
4375	Grant-PLSEP Scholarship	$20,000	$20,000	$9,385		47%	83%
4841	SJVLS Member Contributions	$1,789,808	$1,789,808	$1,740,749		97%	83%
3575	CLSA, CVIN, Y2B, CLSA add. Funding	$162,819	$276,435	$235,672		85%	83%
	Total Revenues	$3,157,031	$3,837,647	$2,551,578	$0	66%	83%
	Sum of Pivot Tables Financials			$2,551,578			
	Variance			0.00			
					-$213,290		
Fund Balance 4835 Agency Fund: Increase to Cash in Fund (-) Decrease Cash in Fund (+)		$1,196,266	$1,115,650	-$213,290	-$213,290		

Admin Council Board Report
CLSA Status Report

Budget Resolution passed 8/13/21 to increase Delivery budget from $215,800 to $248,800

Report Date   4/30/2022

Operations Type	Adopted Budget	Budget (revised 8/13/21)	Budget (revised 2/11/22) pending State approval April 2022	Total Expenses	Pending Expenses	Estimate Charges (May - June)	Total Projected Expenses	Unspent	Comments
Delivery	215,800	235,800	194,550	112,752	49,298	32,500	194,550	-	CLSA award increased from $124,997 to $235,672
Wifi Access renewal			31,548	-	-	31,548	31,548	-	pending State approval of amended CLSA plan of service
Online Materials			9,702	-	-	9,702	9,702	-	pending State approval of amended CLSA plan of service
	CLSA Service Plan (Amended)		**235,800**				**235,800**	**-**	
Delivery - Madera Extra		13,000	13,000	7,421	3,103	2,168	12,692	308	Direct bill to Madera
Grand Total	**215,800**	**248,800**	**248,800**	**7,421**	**3,103**		**248,492**	**308**	

Budget amendment approved: August 13, 2021
    Total Delivery System $ 263,300   Delivery and sorting for Basic HQ, Madera extra stops and crate replacement if any.

        Basic Delivery
    Total Projected Expenses   235,800
            Revenue Collected: $ (235,672)
                              $ 128   Withdrawal of Fund Balance reserves for shorfall
        Extra Delivery Stops
    Total Projected Expenses $ 12,692
            Revenue Collected: $ (12,692)
                              $ (0)

CLSA Amended Service Plan :
                Note: On February 11, 2022 the Board approved to amend CLSA Plan of Service to utilize savings for two
                        years of the three-year term for Wifi Access renewal ($31,548) and Online Materials services ($9,702)

    Pending Billing Summary :
                        February 2022-April 2022 $ 49,298   Basic HQ
                        May 2022 through June 2022 $ 16,250   average monthly estimate
                                                                     $ 32,500   Project Expenses

Online Materials
Financial Update
Report Date   4/30/2022

Funding Source: Membership

Vendor	Budget Amount	Total Expenses	Payment Pending	Unspent	Comments
Ebooks Bibliotheca	21,000	21,000		-	
Pronuniciator	31,620	28,000		3,620	
Cengage	60,500	60,449		51	
Gale	30,000	30,265		(265)	Education and Career module with Gale
E-Resources Other	30,000	14,542	5,561	9,898	formerly covered by CLSA
Califa- Quipu E Card Registration	9,250	9,250		-	CLSA amendment passed June 25, 2020, now covered by Membership due to funding cut
				13,304	Membership Unspent
Additional Online Materials Resources	9,702			9,702	see note 1 CLSA Amended Service Plan
ERC Committee -	-			-	see note 2
				9,702	CLSA Rollover due to pending CLSA board meeting 5/17/2022
Grand Total	**192,072**	**163,505**	**5,561**	**23,006**	see note 3

	Budget Amount	Total Expenses		Unspent
Total Funding Sources:	**$ 192,072**	**$ 169,066**		**$ 23,006**

CLSA Amended Service Plan :

Note: On February 11, 2022 the Board approved to amend CLSA Plan of Service to utilize savings for Online Materials
services ($9,702) and two years of the three-year term for Wifi Access renewal ($31,548)

ERC Committee Note:

Board voted April 16, 2021, no committee allocation this year to manage increases to Online Materials on-going costs.

Total Unspent Note:

The Unused will be spent on Cloud library

SAN JOAQUIN VALLEY LIBRARY SYSTEM JPA - (SJVLS)
Financial Summary by Service Function

Services Function	Prior Year FY 20-21	Current Year FY 21-22	Upcoming Year Total Costs FY 22-23
System Operations	1,416,074.00	1,261,097.00	1,368,019.00
Telecommuncation	981,760.00	1,515,979.00	1,479,059.00
Broadband Projects	2,158,825.00	206,529.00	211,967.00
Members Direct Services	197,540.00	60,663.00	121,000.00
Members Computer Hardware	333,000.00	900,000.00	900,000.00
System Delivery	173,600.00	222,050.00	209,000.00
Adminstrative & Planning	442,876.00	431,709.00	643,965.00
PLSEP Student Award	30,000.00	18,700.00	20,000.00
Debt Collections	44,000.00	44,000.00	44,000.00
Cataloging Services	102,500.00	106,600.00	114,800.00
Online Materials	185,970.00	185,970.00	189,970.00
	6,066,145.00	4,953,297.00	5,301,780.00
	6,066,145.00	4,953,297.00	5,301,780.00

SAN JOAQUIN VALLEY LIBRARY SYSTEM JPA - (SJVLS)

COUNTY OF FRESNO
Financial Information Systems

Departmental Budget Status
Dept 9625 - San Joaquin Valley Library-JPA
Period Ending 2022-04-30

Request: GLNF9002
Layout: GLNF9002
Scope: DBS
Run Date: 4/29/2022

EXPENDITURES Account	FY 2020-21 Adopted Budget	Expenditures	FY 2021-22 Adopted Appropriations	FY 2021-22 Adopted Budget Adjusted	Fiscal Year 2021-22 Year-To-Date Expenditures	Encumbrances	Fiscal Year 2021-22 Remaining Appropriations	% Used	FY 2022-23 Recommended Budget
FISCAL YEAR 2022									
7040 Telephone Charges	3,045,000.00	1,003,391.86	1,378,685.00	1,378,685.00	559,287.56	0.00	819,397.44	41%	1,300,000.00
7055 Food	0.00	0.00	500.00	500.00	0.00	0.00	500.00	0%	1,000.00
7101 General Liability Insurance	4,000.00	4,000.16	4,100.00	4,400.00	4,350.34	0.00	49.66	99%	5,000.00
7175 Property Insurance	700.00	2,386.71	3,000.00	3,000.00	1,324.92	0.00	1,675.08	44%	3,000.00
7205 Maintenance-Equipment	350,304.00	302,946.95	353,627.00	385,175.00	201,655.89	0.00	183,519.11	52%	375,649.00
7250 Memberships	4,250.00	3,340.00	3,750.00	3,750.00	3,390.00	0.00	360.00	90%	3,750.00
7265 Office Expense	13,300.00	5,956.81	9,700.00	9,700.00	5,394.03	0.00	4,305.97	56%	64,100.00
7268 Postage	37,000.00	20,014.75	41,000.00	41,000.00	11,642.55	0.00	29,357.45	28%	41,000.00
7286 PeopleSoft Human Resources Chg	1,988.00	1,163.28	2,000.00	2,000.00	1,309.77	0.00	690.23	65%	2,000.00
7287 PeopleSoft Financials Chg	10,000.00	3,645.90	10,000.00	10,000.00	4,077.66	0.00	5,922.34	41%	10,000.00
7295 Professional & Specialized Ser	1,642,078.00	1,430,045.25	1,618,399.00	1,629,401.00	943,725.51	0.00	685,675.49	58%	2,007,807.00
7296 Data Processing Services	163,900.00	2,915.69	4,107.00	4,107.00	2,382.25	0.00	1,724.75	58%	4,107.00
7325 Publications & Legal Notices	10,000.00	10,732.90	14,200.00	14,200.00	1,020.00	0.00	13,180.00	7%	15,000.00
7385 Small Tools & Instruments	493,325.00	395,296.56	541,029.00	1,108,029.00	438,238.96	0.00	669,790.04	40%	1,117,467.00
7406 Library Materials	500.00	0.00	200.00	200.00	0.00	0.00	200.00	0%	200.00
7412 Mileage	2,800.00	0.00	1,700.00	1,700.00	0.00	0.00	1,700.00	0%	1,700.00
7415 Trans, Travel & Education	63,000.00	14,457.25	53,500.00	51,900.00	8,707.00	0.00	43,193.00	17%	53,500.00
7416 Trans & Travel County Garage	191,600.00	183,576.87	248,800.00	240,550.00	125,531.71	0.00	115,018.29	52%	228,500.00
7430 Utilities	32,400.00	32,400.00	35,000.00	35,000.00	26,250.00	0.00	8,750.00	75%	38,000.00
7565 Countywide Cost Allocation	0.00	17,681.00	30,000.00	30,000.00	0.00	0.00	30,000.00	0%	30,000.00
7000 Services And Supplies	**6,066,145.00**	**3,433,951.94**	**4,353,297.00**	**4,953,297.00**	**2,338,288.15**	**0.00**	**2,615,008.85**	**47%**	**5,301,780.00**
				600,000.00					
			4,353,297.00	**4,953,297.00**	**2,338,288.15**	**0.00**	**2,615,008.85**	**47%**	
Pending Budget Resolution				**33,000.00**					
Pending Budget Resolution				**567,000.00**					
Processing by Auditor's Office				**4,953,297.00**					

DATE: May 6, 2022

TO: SJVLS Administrative Council

SUBMITTED BY: Raman Bath, County Librarian, Fresno County
                     Jeannie Christiansen, Business Manager, Fresno County Fiscal Agent

SUBJECT: Open Bank Account for Accounts Payable Processing

RECOMMENDED ACTION:

1. Approve and authorize the Chairman to sign resolution to open bank account effective May 1, 2022, for accounts payable processing with Hudson Henderson.
2. Approve the authorized Fresno County to open bank account in the name of San Joaquin Valley Library System and withdrawal of funds from main checking account to open the bank account.

Approval of the recommended action will allow Fresno County to open additional bank account to support accounting services with Hudson Henderson to support accounts payable processing of checks. There is no change in other banking services for processing of deposits in other bank accounts. Fiscal agent will transfer required monies into account based on check run need.

ALTERNATIVE ACTION(S):

If the recommended actions are not approved, unable to pay on accounts payable invoices processed by CPA firm.

FISCAL IMPACT:

There is no increase in Membership Fee. Fresno County will continue to provide oversight for fiscal related treasury matter per JPA agreement separate from SJVLS staff and use County agreement #22-043 for outsourced accounting services with Hudson Henderson, CPA firm, during the course of activities.

DISCUSSION:

On April 16 2021, the board was in agreement with Fresno County outsourcing accounting services and establishing related support activities which resulted in the decrease involvement of Fresno Library accounting staff.

PRIOR AGENDA REFERENCE:

Agenda, April 16, 2021

ATTACHMENTS INCLUDED AND/OR ON FILE:

Attachment -Resolution

Motion: Second:

_____ PASSED   ____ REJECTED

SAN JOAQUIN VALLEY LIBRARY SYSTEM
FY 2022-2023
Recommended Budget Adopt - May 6, 2022

DATE: May 6, 2022
TO: SJVLS Administrative Council
SUBMITTED BY: Jeannie Christiansen, Business Manager, Fresno County Fiscal Agent

SUBJECT: Adopt Recommended Budget

RECOMMENDED ACTION:

1.	Approve budget expenditures in the amount of	$	5,301,780
	includes CLSA online materials rollover		
2.	Approved estimated revenues in the amount of	$	5,301,780
3.	Assigned Fund Balance -continue	$	2,000,000
4.	Member's Contribution to Committed Fund Balance	$	765,736

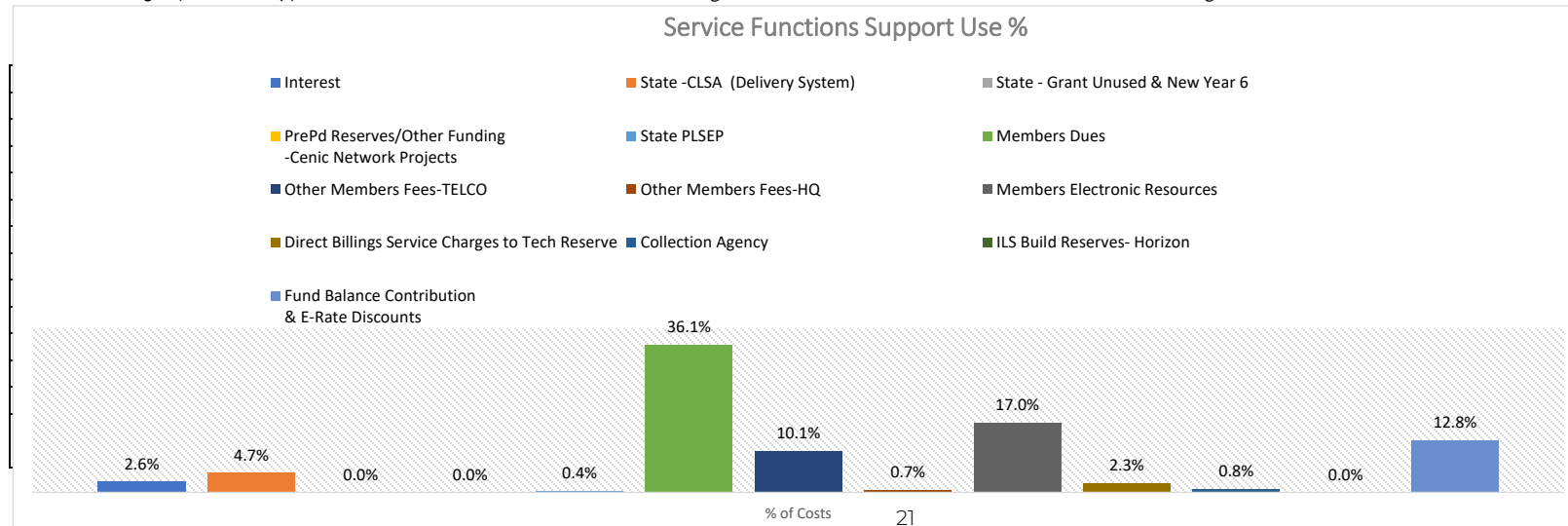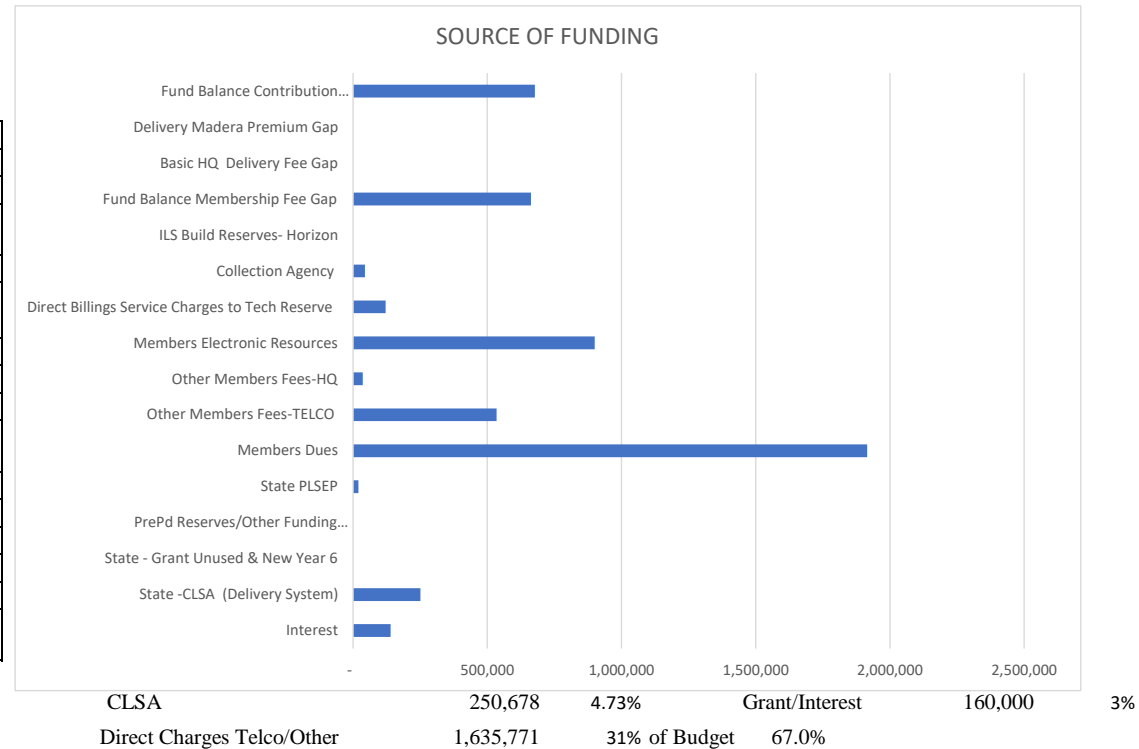Approval of recommended budget as noted in the budget highlights.
The expenditures includes Fiber project approved by Board for ECF and Porterville $211,967.
Approval of Estimated Revenue sources as listed on Funding Sources.

Approve Budget Graphs

SAN JOAQUIN VALLEY LIBRARY SYSTEM
FY 2022-2023
Recommended Budget Adopt - May 6, 2022

Source of Funding	Amount
Interest	140,000
State -CLSA (Delivery System)	250,678
State - Grant Unused & New Year 6	-
PrePd Reserves/Other Funding -Cenic Network Projects	-
State PLSEP	20,000
Members Dues	1,915,096
Other Members Fees-TELCO	534,755
Other Members Fees-HQ	36,000
Members Electronic Resources	900,000
Direct Billings Service Charges to Tech Reserve	121,000
Collection Agency	44,000
ILS Build Reserves- Horizon	-
Fund Balance Membership Fee Gap	663,039
Basic HQ Delivery Fee Gap	-
Delivery Madera Premium Gap	-
Fund Balance Contribution & E-Rate Discounts	677,212
Total Funding for Budget	5,301,780
Membership Fees	1,915,096
% of Total Budget (Membership)	36.1%

SOURCE OF FUNDING

CLSA	250,678	4.73%	Grant/Interest	160,000	3%
Direct Charges Telco/Other	1,635,771	31% of Budget	67.0%

Service Functions Support Use %

Legend:
- Interest
- State -CLSA (Delivery System)
- State - Grant Unused & New Year 6
- PrePd Reserves/Other Funding -Cenic Network Projects
- State PLSEP
- Members Dues
- Other Members Fees-TELCO
- Other Members Fees-HQ
- Members Electronic Resources
- Direct Billings Service Charges to Tech Reserve
- Collection Agency
- ILS Build Reserves- Horizon
- Fund Balance Contribution & E-Rate Discounts

Bar values: 2.6%, 4.7%, 0.0%, 0.0%, 0.4%, 36.1%, 10.1%, 0.7%, 17.0%, 2.3%, 0.8%, 0.0%, 12.8%

% of Costs

21

SAN JOAQUIN VALLEY LIBRARY SYSTEM
FY 2022-2023
Recommended Budget Adopt - May 6, 2022

Total Budget (Membership costs + Telco/other direct projects)	Current Costs FY 21-22	Recommended Upcoming Year Total Costs	$ Change	% Change
CLSA Service Plan- Delivery & Other	250,678	240,976	(9,702)	
CLSA Service Plan- Rollover Online Materials		9,702		
Public Library Education (PLSEP)	9,836	20,000	10,164	
Membership Operations	2,341,330	2,718,135	376,805	
Additional: Member Selection/Direct Charges	1,751,453	2,312,967	561,514	
Total Budget	4,353,297	5,301,780	948,483	22%

Budget Highlights

1. Summary of SJVLS Operational Budget - Core

	Current Costs FY 21-22	Upcoming Year Total Costs	$ Change	% of Total Costs
System Operations	$1,207,544	$1,368,019	$160,475	50%
Note: Network & Librarian staffing wage increase				
Planning & Evaluation	$431,709	$643,965	$212,256	24%
Note: Contract Services for two years of audit financials, legal and accounting				
Cataloging Center	$102,300	$111,800	$9,500	4%
Note : added in EzProxy annual fee				
Fresno as Cat Center	$3,000	$3,000	$0	0%
Online E Resources Materials	$185,970	$189,970	$4,000	7%
Note : Increase Cengage by $4,000 for general & Peterson's test package				
Telecommunications core	$410,807	$401,381	($9,426)	15%
	$2,341,330	$2,718,135	$376,805	
Delivery (excluded, see #6 CLSA				
Membership Costs	**$2,341,330**	**$2,718,135**	**$376,805**	100%
		Increase by	16.1%	

2. Summary of Offset Funding Sources

Membership Fees	$1,789,809	$1,915,096	$125,287	70%
Fund Balance Withdrawal	$552,772	$663,039	$110,267	24%
Interest Earned	$70,000	$140,000	$70,000	5%
CLSA Allocation (beyond delivery)	$0	$0	$0	0%
Total Funding Sources	**$2,412,581**	**$2,718,135**	**$305,554**	

3. ILL System

	Current Costs FY 21-22	Upcoming Year Total Costs	$ Change
Note:			
SirsiDynix total budget is listed on three separate lines			
SirsiDynix	$130,000	$135,000	
Kids Catalog and/or Red Hat Renewal	$3,000	$3,000	
Merced Community Engagement		$7,050	
eRC Connector OverdriveMazazines		$3,400	
SirsiDynix One Time Fee ERC Connector : Fresno	$2,330	$1,400	
	$135,330	**$149,850**	**$14,520**

4. Staff Training and Volunteer

Staff training		$32,500
Training Other: Central Valley Get Involved Regional Network		$1,000
Board approved on 1/11/2019 System to donate $1,000		**$33,500**

5. System Info Tech Plan

	Recommend to Continue	
System Committed Tech Reserves by each Member (done)	$765,736	*Board approved 9/25/2020*
withdrawal for Access Point renewal in three years		
withdrawal if partcipation on Cenic Broadband project, staff will return to board		
System Assigned Fund Balance	$2,000,000	*Board approved 9/25/2020*
	$2,765,736	

6. Grants Network Technology/Broadband

To be adopted upon acceptance and award of any grant

Excluded in draft budget. Staff will return to Board for approval.

7. System Basic Delivery Services - Funded by CLSA (Cooperative Service Plan)　　　　$209,000 *gas and wage increase*
　　　Other Operations Category - CLSA Pendiing Board discussion and direction　　　　$41,678
　　　　　　　　　　　Due to State no later than June 3

8. Equipment Orders - Fall & Spring　　　　　　　　　　　　　　　　　　　　$900,000
　　　Fresno member for equipment $450,000and AWE $60,000. Other members $390,000

Members to Budget -
FY 2022-2023

Membership & Telecommunications
Membership Rate Increase $125,287 for Total $1,915,096;   Approved by Admin Council January 14, 2022
Other Charges: Additional Direct Charge to Budget

Summary Report

Members	Member's Budget Total Amount	(B) Change from January Handout	(D) Adjusted Impact of (A) - Correction (Population Update to Tulare County)
Coalinga	35,035	34,995	40
Fresno	959,351	956,746	1,706
Kern	581,353	579,832	1,521
Kings	118,823	118,563	260
Madera	134,037	133,767	270
Mariposa	71,454	71,424	30
Merced	210,726	201,491	485
Porterville	52,435	52,333	102
	-		-
Tulare Co.	276,952	281,484	(4,532)
Tulare Pub	58,412	58,295	117
	-		
	2,498,579	2,488,930	(0)

Details of Future Invoices Costs To Budget

Members	Upcoming Membership Fee Approved 1/14/22	SmartPay Merchant fee & Other	Smartnet HQ	Fortinet HQ	eRC Connector Freegal	eRC Connector Overdrive Mazazines	Commuity Engagement	Invoice (August 2022)	Teleco (Feb 2023)
Coalinga	23,635		900	3,000				27,535	7,500
Fresno	799,223	128	900	3,000	1,400	1,700		806,351	153,000
Kern	481,703	750	900	3,000				486,353	95,000
Kings	80,223		900	3,000				84,123	34,700
Madera	89,837		900	3,000				93,737	40,300
Mariposa	33,554		900	3,000				37,454	34,000
Merced	128,076		900	3,000		1,700	7,050	140,726	70,000
Porterville	51,535		900					52,435	-
	note: We anticipate Porterville has resume services for 12 months							-	
Tulare Co.	173,052		900	3,000				176,952	100,000
Tulare Pub	54,257		900	3,000				58,157	255
Total Members	**1,915,096**	**878**	**9,000**	**27,000**	**1,400**	**3,400**	**7,050**	**1,963,824**	**534,755**
AR Billing-Timeline	Invoice #1	Invoice #1	Invoice #2	Invoice #2	Invoice #2	August Invoice #1 additions	August Invoice #1 additions	Total August Invoice #1 & 2	Feb

Members	Prior Year FY 2020-21	Teleco Current Year	Savings		FY 22-23 Esitmate TELCO	Change
Coalinga	16,488	7,500	(8,988)		7,500	-
Fresno	197,294	153,000	(44,294)		153,000	-
Kern	162,436	95,000	(67,436)		95,000	-
Kings	43,552	34,700	(8,852)		34,700	-
Madera	49,674	40,300	(9,374)		40,300	-
Mariposa	43,374	34,000	(9,374)		34,000	-
Merced	76,920	70,000	(6,920)		70,000	-
Porterville	0	0			TBD	
Tulare Co.	119,936	100,000	(19,936)		100,000	-
Tulare Pub	265	255	(10)		255	-
						-
Total Members	**709,939**	**534,755**	**(175,184)**		**534,755**	**-**

Members to Budget -
FY 2022-2023

<div align="right">Pending
Member's Pre Paid Election</div>

Pre Paid Direct Charges Optional Selection _TBD for Adopted Budget

If interested, please email with your selection.

Members	Pre Paid Patron Notice	Electronic Resources	Other Selections	Total
Coalinga				-
Fresno		510,000		510,000
Kern				-
Kings				-
Madera				-
Mariposa				-
Merced				-
Porterville				-
Tulare Co.				-
Tulare Pub				-
Total AR Billing	-	510,000	-	510,000

DATE: May 6, 2022

TO: SJVLS Administrative Council

SUBMITTED BY: Chris Wymer – Administrative Librarian

SUBJECT: Defer 2020 State Broadband Grant Funding

RECOMMENDED ACTION:

1. Approval to defer the 2020 High-Speed Broadband Grant Application that was submitted November 6, 2020.
2. Authorize the Administrative Librarian or their designee to prepare and submit an updated application for Broadband Grant funding when CTC's grant window opens in the amount of at least $375,801.
3. Approve and authorize the Chair to sign the new grant application.

Approval of the recommended action will authorize the Administrative Librarian to inform the State Library that SJVLS will defer our 2020 application for Broadband Grant Funding and allow the Administrative Librarian to re-apply when the next funding window opens. The Administrative Librarian will return to the board for the approval of the final award and agreement.

ALTERNATIVE ACTION(S):

There are no viable alternative actions at this time.

FISCAL IMPACT:

Approving this request will not increase membership fees or require any funding to be returned to the State Library, as no awards have been issued. If funding cannot be secured during the second funding opportunity, members would have the option to use funds from their tech reserves to pay for necessary upgrades. A summary of available funding is included with this attachment.

DISCUSSION:

At the November 6, 2020, Administrative Council meeting the board approved the submission of the High-Speed Broadband Grant application to the State Library in the amount of $375,801, to cover the costs of broadband upgrades across the system. The grant funding was intended to provide gap funding to offset the costs of upgrades not covered by E-Rate category 2 funding and required a Funding Commitment Decision Letter (FCDL) from USAC before the State Library could determine how much gap funding to provide. SJVLS's category 2 FCDL is currently still under review and is delayed because of a clerical error made by USAC. The funding for this program is administered by Califa, who will no longer be performing these duties for the State after the end of the 2021-2022 fiscal year, and Califa is under a deadline to get all grant funds encumbered before June. As a result, Califa cannot continue to hold funds aside while SJVLS waits for a category 2 FCDL and needs to award these funds to other projects.

A second round of funding, overseen by the State's new broadband program administrator, CTC Energy and Technology, will open next fiscal and, SJVLS will be able to re-submit our grant application for the new round of funding.

PRIOR AGENDA REFERENCE:

Administrative Council, November 6, 2020. Agenda item 3.

ATTACHMENTS INCLUDED AND/OR ON FILE:

Attachment #1 – Summary of Committed System Resources – Tech Reserve

Motion: Second:

_____ PASSED   ____ REJECTED

Tech Reserve Report (Acct 1435)
FY 2021-22

| | | | Funding Option 1 | | Funding Option 2 | |
| | Deposited E Rate Funding | Other Year 7 Projects & Wifi Access | Funding | Other Ending Tech Reserve Available | Combined |
Member	for Fiber Projects	Points	Total (1)	Balance	Funds
Coalinga	30,000	-	**30,000**	16,662	46,662
Fresno	220,474	4,000	**224,474**	1,011,415	1,235,889
Kern	110,191	68,000	**178,191**	253,978	432,169
Kings	43,949	6,000	**49,949**	201,620	251,569
Madera	38,000		**38,000**	27,724	65,724
Mariposa	60,000		**60,000**	31,525	91,525
Merced	112,194		**112,194**	151,678	263,872
Porterville	-		**-**	301,560	301,560
Tulare County	126,539	16,000	**142,539**	262,801	405,340
Tulare Public	-		**-**	9,455	9,455
Total	**741,347**	**94,000**	**835,347**	**2,268,418**	**3,103,765**

Prepared by accounting

DATE: May 6, 2022

TO: SJVLS Administrative Council

SUBMITTED BY: Chris Wymer – Administrative Librarian

SUBJECT: Execute New Agreement Between SJVLS and CTC Energy and Technology

RECOMMENDED ACTION:

1. Authorize the Chair to execute a new agreement between SJVLS and CTC Energy and Technology for participation in the State Broadband Program.
2. Authorize the Chair to file a new Letter of Agency with CPUC.

Approval of the recommended action will allow the Administrative Librarian to draft and execute an agreement for the participation in the State Broadband Grant program.

ALTERNATIVE ACTION(S):

There are no viable alternative actions.

FISCAL IMPACT:

There is no fiscal impact associated with this action.

DISCUSSION:

The California State Library announced in March 2022 that the Administrator of the Broadband Program would be transitioning from Califa to CTC Energy and Technology, as of July 1, 2022. The transition means that SJVLS must execute new agreements with the new administrator to continue our participation.

SJVLS's attorney has reviewed and approved the agreement language. The agreement has also been approved by CTC's General Counsel.

PRIOR AGENDA REFERENCE:

No previous reference.

ATTACHMENTS INCLUDED AND/OR ON FILE:

Attachment #1 – Agreement between SJVLS and CTC
Attachment #2 – SJVLS-CTC Letter of Agency with CPUC for California Teleconnect Fund

Motion: Second:

_____ PASSED   ____ REJECTED

AGREEMENT BETWEEN SAN JOAQUIN VALLEY LIBRARY SYSTEM AND COLUMBIA TELECOMMUNICATIONS CORPORATION FOR THE PROVISION, INSTALLATION AND MAINTENANCE OF ADVANCED NETWORK (DATA) SERVICES

This Agreement, hereinafter referred to as "Agreement", is entered into as of DATE by and between Columbia Telecommunications Corporation d/b/a CTC Technology and Energy, hereinafter referred to as "CTC" and the San Joaquin Valley Library System, a joint powers agency, hereinafter referred to as "Library". CTC and Library are sometimes referred to in this Agreement individually as "Party" and collectively as "Parties". All written communications between the parties shall be addressed as follows unless and until amended in writing by the respective party.

San Joaquin Valley Library System	**CTC Technology and Energy**
Chris Wymer	**Heather D. Mills**
Administrative Librarian	**Vice President, Grant & Funding Strategies**
2420 Mariposa St	**10613 Concord Street**
Fresno, CA 93721	**Kensington, MD 20895**
christopher.wymer@sjvls.org	**hmills@ctcnet.us**

WITNESS THAT

WHEREAS, CTC, is the Statewide Broadband Access Administrator for the California State Library Broadband Services Project ("Project"); and

WHEREAS, CTC, on behalf of the California State Library, has contracted with the Corporation for Education Network Initiatives in California ("CENIC") and its subsidiaries to provide high speed networking to libraries in California; and

WHEREAS, Library desires to enter into an agreement with CTC to obtain one or more data circuits to connect Library to the CENIC high speed broadband fiber network, CalREN, and, if specified in Appendix #1, attached, to connect Library to other library sites as identified in said Appendix for the purpose of connecting to CalREN.

NOW THEREFORE, Library and CTC enter into this Agreement:

1. **Purpose**

   It is the purpose of this Agreement to set forth the terms and conditions applicable to the provision of communications and related network services to Library under the Project.

2. **Services to be Provided**

   Parties understand that the primary communications infrastructure provided by CENIC is the California Research and Education Network ("CalREN"). Services that CENIC will provide to Libraries will include use of CalREN and contracting for and provision of data circuits supplied by network service providers.

CTC, on behalf of Library, will contract with CENIC for such data circuits. Specific circuits and their costs are included in the Appendix #1 attached which may be amended from time to time by mutually signed Addenda ("Services"). CTC assures Library that CENIC or CTC will notify Library of installation requirements and necessary maintenance instructions. Neither CENIC nor CTC shall be responsible for operating or maintaining software, equipment or cabling that connects equipment or network services not provided by CENIC for the Services unless specifically agreed to in writing by CENIC.

Parties agree to provide notice to the other Party within 10 calendar days of a failure by CENIC or the network service provider to deliver Services, or otherwise comply with the terms as described in this Agreement, including Appendix #1 and subsequent Addenda. If noticed non-performance is not cured in a timely manner, Parties agree to meet within 10 days of said notice and discuss appropriate remedies including but not limited to cancellation of related services or service credits as specified in the underlying agreements between CENIC and its network service provider and CTC and CENIC.

Library is responsible for calculating and paying any early termination penalties that might apply due to cancellation of existing connections so that it may receive Services under this Agreement.

Library is responsible for completing, signing, and submitting any required Letter of Agency, or related documentation, to confirm its participation in and eligibility for the E-rate Consortia and to authorize CENIC, as the E-rate Consortia lead, to act on its behalf as described under the Letter of Agency for the purpose of securing E-rate discounts.

Library is further responsible for completing, signing, and submitting any responsible Letter of Authorization, or related documentation, to the California Public Utilities Commission to authorize CTC and CENIC to act on its behalf to submit an application and supporting documentation for the purpose of receiving discounts on eligible network services as part of the California Teleconnect Fund program.

If Library is currently receiving E-rate funding for its existing services, Library remains responsible for continuing to apply for that E-rate funding until all CENIC Services are turned up and existing E-rate supported services are canceled.

3.   **Term and Termination of this Agreement**
   (a)   TERM OF THIS AGREEMENT. This Agreement shall be in effect from DATE until the termination of all Services including the circuits ordered under this Agreement (as defined in Appendix #1: CENIC Circuit Quote and any subsequent Addenda under this Agreement), or unless otherwise terminated by a Party pursuant to the terms of this Agreement. Specific terms for the circuits provided pursuant to this Agreement shall depend on the specific date such circuit is "handed off" to Library pursuant to Appendix #1 or subsequent Addenda or as noticed in writing by CENIC to Library.
   (b)   TERMINATION. Termination of this Agreement prior to the end date of any given circuit, as described in Appendix #1 or subsequent Addenda, shall result in Library paying any applicable circuit telecommunications carrier termination charges or similar early termination charges that CTC incurs under its agreement with CENIC resulting from early termination of the Service.

(c)   Notwithstanding the above, upon a sixty (60) day written notice prior to the second and each following June 30 after a circuit is installed, Library may cancel a circuit without penalty if it verifies to CTC and CENIC that funding to pay for that circuit is not available and Library agrees that for at least 12 months after said notice it will not order or otherwise obtain a replacement circuit or substantially similar services in place of the cancelled circuit.

(d)   Library may terminate this Agreement with no penalty if non-recurring, one-time costs for all circuits included in Appendix #1 and any subsequent Addenda are materially increased by the telecommunications carrier from the amount shown in Appendix #1.

(e)   CTC may terminate this Agreement or assign its rights and responsibilities under this Agreement to a third party upon no less than sixty (60) day written notice to Library, in the event of termination or expiration of its duties and obligations under the Project and with written approval of the California State Library.

4. **Payment**

CTC bills quarterly in arrears. Payment for services shall be due within forty-five (45) days of receipt of a CTC invoice reflecting provision of the services for which the invoice is sent; or as otherwise agreed to by Library and CTC. Except for non-recurring costs, if any, costs in Appendix #1 and any subsequent Addenda shall only begin upon installation of circuit(s). Library will put forth reasonable efforts to make payments within forty-five (45) days after receipt of invoice. Library understands and agrees that CTC will only make payment to CENIC for services upon receipt of related payments from Library. If Library fails to make payments within forty-five (45) days after receipt of invoice, it agrees to pay any reasonable late payment fees incurred by CTC under its agreement with CENIC.

Unless otherwise agreed to between the Parties, all circuit deployment fees, if any as set forth in Appendix #1 and subsequent Addenda are non-cancelable and nonrefundable. Upon termination of this Agreement, or any Services provided under this Agreement, any outstanding circuit deployment fees, outstanding recurring charges, non-recurring fees, applicable circuit termination charges, and applicable early termination penalties, shall become due and payable immediately upon termination.

5. **Miscellaneous**

(a)   CONDITIONS OF USE. Library agrees to conform to the CENIC Appropriate Use Policy located at https://cenic.org/network/policies/acceptable-use-policy (revised September 13, 2004) and to any specific conditions of use imposed by network service providers or subcontractors providing communications services to CENIC as may be in force at the time such services are made available, including pursuant to an Addendum to this Agreement. If CENIC, subcontractors, or network service provider conditions of use are modified, Library will be notified and if Library believes it can no longer conform to their requirements, Library shall have one hundred eighty (180) days from the notice of the modification to terminate the affected Service(s) without penalty. Library must provide a 30-day written notice of its termination under this provision to CTC and CENIC. If Library does not elect to terminate the Service(s), Library must conform to the revised conditions of use. If Library fails to conform to the revised conditions of use, the Services may be subject to termination upon sixty (60) day notice to Library from CTC or CENIC.

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(b)   CONFLICTING CLAUSES. If any clause in this Master Agreement is in conflict with a clause in an Addendum to this Agreement, the language in the Addendum shall take precedence only for the service defined in that Addendum.

(c)   FORCE MAJEURE. Neither Party shall be responsible for performance of its obligations hereunder where prevented, delayed, or hindered by war, riots, embargoes, strikes involving third parties, acts of third party communications service providers, including any local access provider, or of their vendors, or suppliers unrelated to the services offered under this Agreement, acts of unrelated third parties, accidents, cable cuts by third parties not related to services provided under this Agreement, natural disasters, act(s) of God or any other event beyond the reasonable control of the Parties.

(d)   GOVERNING LAW. The laws of the State of California shall govern this Agreement.

(e)   NON-LIBRARY USES: Library understands that this agreement covers only library use of CalREN and of circuits provided hereunder and Library agrees that no other uses will be made of the services provided herein.

6. Entire Agreement

This Agreement and any Addenda contemporaneously or subsequently executed by the parties constitute the entire Agreement between the parties regarding the subject matter of this Agreement and supersede all prior written or oral agreements with respect to such. This Agreement may not be modified orally, and no modification or amendment shall be binding unless in writing and signed by authorized representatives of both parties.

7. General Provisions

7.1   Nondiscrimination: During the performance of this Agreement,

(a)   CTC and its subcontractors shall not deny the Agreement's benefits to any person on the basis of religion, color, ethnic group identification, sex, age, physical or mental disability, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, marital status, age (over 40) or sex.

(b)   CTC shall ensure that the evaluation and treatment of employees and applicants for employment are free of such discrimination.

7.2   Severability: It is expressly agreed and understood by the Parties hereto that if any provision of this Agreement is held to be or invalid under any applicable statute or rule of law, it is deemed to that extent to be omitted. However, the balance of the Agreement shall remain in full force and effect.

7.3   Rights and Remedies: The rights and remedies of the Parties provided herein shall not be exclusive and are in addition to any other rights and remedies provided by law.

7.4   Prior Agreements: Library agrees that any prior agreements entered into between any entity that previously served as the Broadband Administrator and the Library for the purpose of participating in the CENIC E-Rate Consortium or receiving services pursuant to that program has been terminated**.**

8. **Indemnification.** Library agrees to indemnify, defend and save harmless CTC, its, officers, agents and employees from any and all claims, losses, and liabilities accruing or resulting to CTC and any and all contractors, subcontractors, suppliers, laborers and any other person, firm or corporation furnishing or supplying work services, materials or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Library in the performance of this Agreement, but only in proportion to and in the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of Library, its officers, agents, or employees. CTC agrees to indemnify , defend, and save harmless Library, its trustees, officers, agents and employees from any and all liabilities accruing or resulting to Library and any and all contractors, subcontractors, suppliers, laborers and any other person, firm or corporation furnishing or supplying work services, materials or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by CTC in the performance of this Agreement, but only in proportion to and in the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of CTC, its officers, agents, or employees.

9. **Binding Arbitration.** The parties agree that any disputes between them regarding their respective rights and obligations hereunder shall be resolved by negotiations, but if not so resolved, shall be resolved by binding arbitration pursuant to Code of Civil Procedure section 1280 et seq., with the non-prevailing party responsible for the arbitrator's fee, but in all other respects with each side bearing its own costs and attorneys fees.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their respective duly authorized representatives.

For Library   **For Columbia Telecommunications Corporation**

_____   _____
Signature   Signature

                                     Joanne S. Hovis
_____   _____
Name   Name

                                     President
_____   _____
Title   Title

_____   _____
Date   Date

Appendix #1
Provision, Installation and Maintenance
Of Advanced Network (Data) Services:
Reimbursement of Circuit Costs

This Appendix lists the circuits contracted for by CENIC on behalf of CTC and the Library for connecting CENIC's fiber optic backbone to Library and for library connections that are not direct connections to CENIC's fiber optic backbone, e.g. direct connections between libraries (defined as "Services" in the Agreement). Library understands that CENIC will bill CTC, and CTC will bill Library, for the costs of circuits charged by network service providers, including any taxes and surcharges, and any one-time installation fees. Prior to approval of CENIC's E-rate Consortium Library Application, not all applicable E-rate and CTF discounts will be reflected on invoices. After the E-rate Application for any given year is approved, the network service provider will coordinate with CENIC to provide appropriate credits and such credits will be passed from CENIC to CTC and from CTC to the Library. Such credits are typically issued sometime during the fiscal year after the year in which the circuits are installed and Services are first provided. In subsequent years, credits continue to be issued in the fiscal year after the year for which Services have been provided. Library further understands that the exact discounted cost of circuits will not be known until after the E-rate Consortium Library Application is approved. The actual start date of the Service, and therefore of circuit costs, will be dependent on coordination among CENIC, the Library and the network service provider. Any one-time (Non-recurring or NRC) costs included below are typically invoiced by carriers prior to circuit installation and will be invoiced to Library upon receipt of invoice to CENIC from the network service provider.

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Items to Consider While Reviewing Quotes

•Pricing does NOT include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's *actual* cost.

•If an Out of Band line is required, customer must provide a phone line for OOB or allow CENIC to order one and be reimbursed for both the one-time installation and ongoing monthly recurring costs.

•Annual Recurring Costs (ARC) items are invoiced annually.

•Non-Recurring Costs (NRC) items are one-time costs billed upon execution of contract.

•Monthly Recurring Costs (MRC) items are billed quarterly, first billing will occurr after handoff.
   oE-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated.
   oActual discount percentage will be identified by USAC at a later point. E-rate and CTF reimbursements are dependent upon the continued funding of these programs. CENIC/Broadband Access Administrator cannot guarantee the E-rate and CTF discounts, and these discounts are subject to change. E-rate % noted is based on current FY estimate and CTF is a 50% discount of the remaining cost after E-rate has been applied.
   oDue to the consortial nature of CENIC's E-rate application, the E-rate discount level may not be finalized until next Spring of the following year (late March or early April).

•E-rate Costs may take up to 18 months to activate due to USAC processing time. Please budget for the full undiscounted costs for the initial period.

CENIC

| | | Associate: | San Joaquin Valley Library System (SVJLS) - Fresno |

Associate: San Joaquin Valley Library System (SVJLS) - Fresno

Budget Summary Description: New 100 Mbps connection request

Quote Date: 2/14/2022

Quote Expiration: 5/14/2022

Contract Number:

		Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
[1]	1	Equipment				
	2	Equipment Maintenance				
	3	Facilities				
[2]	4	Circuit deployment Fee				
	5	Circuit		$16,332.71		
		Total	$0.00	$16,332.71	$0.00	
		Annual Cost	$195,992.52			
		Discounted Annual Cost	$12,999.67			
		Total for Year 1	$195,992.52			
		Discounted Annual Cost Year 1	$12,999.67			

[1] CENIC pays for equipment, maintenance and installation of initial CalREN connection.

[2] The California State Library requested, and received funding through the Budget Act of 2021, AB 128, Chapter 21, 2021 Statute, to pay for Circuit Deployment Fees (CDF) on behalf of public libraries connecting to CalREN. The full text can be found here: https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=202120220AB128

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*Pricing does not include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's actual cost.

E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point

LOC A Site Name	LOC Z Site Name	Service Provider	Service Type	Requested Bandwidth	Est Contract End Date	Non Recurring Cost*	MRC for 5 year term*	Add'l MRC (e.g. Collector Circuit)	CENIC - Cross Connect NRC	CENIC - Cross Connect MRC	E-rate Discount Discounted NRC*	Discounted MRC* (90.00%)	Total Discounted MRC (CTF & E-rate)* $1,083.31	Total Discounted NRC* $0.00
Fresno HQ	CENIC Hubsite	AT&T		100 Mbps	1/18/2027	$ -	$ 592.60				$0.00	$296.30		
Fresno HQ	CENIC Hubsite	AT&T	Lit Circuit	10Gpbs	12/10/2025	$ -	$ 1,890.00				$0.00	$94.50		
Fresno HQ	CENIC Hubsite	Vast	Lit Circuit	1Gbps	-	$ -	$ -				$0.00	$0.00		
Fresno HQ	Collector	AT&T		10000 Mbps	10/29/2026	$ -	$ 838.41				$0.00	$41.92		
Tranquility	Fresno HQ	Comcast	Lit Circuit	100 Mbps	12/15/2027	$ -	$ 415.00				$0.00	$20.75 Renewal		
Caruthers Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	7/23/2026	$ -	$ 296.35				$0.00	$14.82		
Easton Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	8/4/2026	$ -	$ 296.35				$0.00	$14.82		
Firebaugh Branch	Fresno HQ	Comcast	Lit Circuit	1Gbps	8/17/2026	$ -	$ 620.00				$0.00	$31.00		
Kerman Branch	Fresno HQ	Comcast	Lit Circuit	1Gbps	12/14/2027	$ -	$ 599.00				$0.00	$29.95		
Kingsburg Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	8/11/2026	$ -	$ 296.35				$0.00	$14.82		
Laton Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	7/23/2026	$ -	$ 296.35				$0.00	$14.82		
Mendota Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	8/5/2026	$ -	$ 296.35				$0.00	$14.82		
Mosqueda Center Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	8/5/2026	$ -	$ 296.35				$0.00	$14.82		
Orange Cove Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	8/9/2026	$ -	$ 296.35				$0.00	$14.82		
Parlier Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	9/20/2026	$ -	$ 296.35				$0.00	$14.82		
Pinedale Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	9/22/2026	$ -	$ 296.35				$0.00	$14.82		
Riverdale	Fresno HQ	AT&T	Lit Circuit	100 Mbps	10/19/2026	$ -	$ 296.35				$0.00	$14.82		
Sanger Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	8/31/2026	$ -	$ 296.35				$0.00	$14.82		
Selma Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	8/26/2026	$ -	$ 296.35				$0.00	$14.82		
Talking Book	Fresno HQ	AT&T	Lit Circuit	100 Mbps	11/9/2026	$ -	$ 296.35				$0.00	$14.82		
Teague Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	9/3/2026	$ -	$ 296.35				$0.00	$14.82		
West Fresno Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	8/25/2026	$ -	$ 296.35				$0.00	$14.82		
Auberry Branch	Fresno HQ	Geolinks	Lit Circuit	100Mbps	7/1/2027	$ -	$ 210.00				$0.00	$10.50 NRC Paid in FY 20-21		
Bear Mountain Branch	Fresno HQ	Geolinks	Lit Circuit	100Mbps	7/1/2027	$ -	$ 210.00				$0.00	$10.50 NRC Paid in FY 20-21		
Betty Rodriguez	Fresno HQ	AT&T	Lit Circuit	1 Gbps	3/24/2026	$ -	$ 400.95				$0.00	$20.05		
Big Creek Branch	Fresno HQ	Geolinks	Lit Circuit	100Mbps	7/1/2027	$ -	$ 210.00				$0.00	$10.50 NRC Paid in FY 20-21		
Clovis Branch	Fresno HQ	AT&T	Lit Circuit	1 Gbps	3/26/2026	$ -	$ 400.95				$0.00	$20.05		
Fig Garden	Fresno HQ	AT&T	Lit Circuit	1 Gbps	4/5/2026	$ -	$ 400.95				$0.00	$20.05		
Fowler Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	9/15/2025	$ -	$ 296.35				$0.00	$14.82		
Piedra Branch	Fresno HQ	Geolinks	Lit Circuit	100Mbps	7/1/2027	$ -	$ 210.00				$0.00	$10.50 NRC Paid in FY 20-21		
Shaver Lake	Fresno HQ	Geolinks	Lit Circuit	100Mbps	7/1/2027	$ -	$ 395.00				$0.00	$19.75 NRC Paid in FY 20-21		
Sunnyside	Fresno HQ	AT&T	Lit Circuit	1 Gbps	3/25/2026	$ -	$ 400.95				$0.00	$20.05		
Woodward Park	Fresno HQ	AT&T	Lit Circuit	1 Gbps	3/26/2026	$ -	$ 400.95				$0.00	$20.05		
Gillis Branch	Fresno HQ	AT&T	Lit Circuit	100 Mbps	10/21/2024	$ -	$ 296.35				$0.00	$14.82		
Politi Branch	Fresno HQ	Vast	Lit Circuit	100 Mbps	10/17/2023	$ -	$ 1,200.00				$0.00	$60.00		
Reedley Branch	Fresno HQ	Comcast	Lit Circuit	1 Gbps	9/28/2023	$ -	$ 950.00				$0.00	$47.50		
San Joaquin Branch	Fresno HQ	Comcast	Lit Circuit	1 Gbps	3/19/2024	$ -	$ 950.00				$0.00	$47.50		
Hanford HQ	Fresno HQ	AT&T	Lit Circuit	100 Mbps	12/21/2026	$ -					$0.00	Existing - Costs captured on Kings HQ renewal		

Items to Consider While Reviewing Quotes

•Pricing does NOT include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's *actual* cost.

•If an Out of Band line is required, customer must provide a phone line for OOB or allow CENIC to order one and be reimbursed for both the one-time installation and ongoing monthly recurring costs.

•Annual Recurring Costs (ARC) items are invoiced annually.

•Non-Recurring Costs (NRC) items are one-time costs billed upon execution of contract.

•Monthly Recurring Costs (MRC) items are billed quarterly, first billing will occurr after handoff.
   oE-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated.
   oActual discount percentage will be identified by USAC at a later point. E-rate and CTF reimbursements are dependent upon the continued funding of these programs. CENIC/Broadband Access Administrator cannot guarantee the E-rate and CTF discounts, and these discounts are subject to change. E-rate % noted is based on current FY estimate and CTF is a 50% discount of the remaining cost after E-rate has been applied.
   oDue to the consortial nature of CENIC's E-rate application, the E-rate discount level may not be finalized until next Spring of the following year (late March or early April).

•E-rate Costs may take up to 18 months to activate due to USAC processing time. Please budget for the full undiscounted costs for the initial period.

CENIC

Associate: SJVLS - Kern County

Budget Summary Description:

Quote Date: FY22-23

Quote Expiration:

Contract Number:

	Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
[1] 1	Equipment				
2	Equipment Maintenance				
3	Facilities				
[2] 4	Circuit deployment Fee	$12,750.00			
5	Circuit		$21,192.98		
	Total	$12,750.00	$21,192.98	$0.00	
	Annual Cost	$254,315.76			
	Discounted Annual Cost	$12,715.79			
	Total for Year 1	$267,065.76			
	Discounted Annual Cost Year 1	$12,715.79			

[1] CENIC pays for equipment, maintenance and installation of initial CalREN connection.

[2] The California State Library requested, and received funding through the Budget Act of 2021, AB 128, Chapter 21, 2021 Statute, to pay for Circuit Deployment Fees (CDF) on behalf of public libraries connecting to CalREN. The full text can be found here: https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=202120220AB128

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CENIC									*Pricing does not include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's actual cost.		E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point			
LOC A	**LOC Z**	**Carrier Info**							**CENIC - Cross Connect**		**E-rate Discount**	**90.00%**	**Total Discounted MRC (CTF & E-rate)***	**Total Discounted NRC***
Site Name	**Site Name**	**Service Provider**	**Service Type**	**Requested Bandwidth**	**Est Contract End Date**	**Non Recurring Cost***	**MRC for 5 year term***	**Add'l MRC (e. g. Collector Circuit)**	**NRC**	**MRC**	**Discounted NRC***	**Discounted MRC***	**$1,059.65**	**$0.00**
Ridgecrest Branch	Beale Memorial HQ	Frontier	Lit Circuit	1 Gbps	7/1/2027	$ -	$2,216.00				$0.00	$110.80	Upgrade	
California City Branch	Beale Memorial HQ	Frontier	Lit Circuit	1 Gbps	7/1/2027	$ -	$2,216.00				$0.00	$110.80	Upgrade	
Boron Branch	Beale Memorial HQ	Frontier	Lit Circuit	1 Gbps	7/1/2027	$ -	$2,216.00				$0.00	$110.80	New	
Buttonwillow Branch	Beale Memorial HQ	Frontier	Lit Circuit	1 Gbps	7/1/2027	$ -	$2,216.00				$0.00	$110.80	New	
Northeast Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	7/1/2027	$ -	$199.67				$0.00	$9.98	Previously Noted as 10 Mbps	
Beale Memorial HQ	CENIC Hubsite	AT&T	Lit Circuit	10Gbps	11/18/2025	$ -	$1,890.00				$0.00	$94.50	Existing	
Beale Memorial HQ	CENIC Hubsite	Vast	Lit Circuit	1 Gbps	-	$ -	$0.00				$0.00	$0.00	Existing	
Beale Memorial HQ	Collector	AT&T	Lit Circuit	10000CIR	10/21/2026	$ -	$838.41				$0.00	$41.92	Existing - Collector	
Beale Memorial HQ	Coalinga HQ	AT&T	Lit Circuit	100 Mbps	3/14/2027	$ -	$0.00				$0.00	$0.00	Costs represented on Coalinga Quote	
Arvin Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	10/16/2026	$ -	$296.35				$0.00	$14.82	Existing	
Baker Street Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	10/12/2026	$ -	$296.35				$0.00	$14.82	Existing	
Delano Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	10/28/2026	$ -	$296.35				$0.00	$14.82	Existing	
Frazier Park Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	10/27/2026	$ -	$296.35				$0.00	$14.82	Existing	
Holloway-Gonzales Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	11/30/2026	$ -	$296.35				$0.00	$14.82	Existing	
Kern River Valley	Beale Memorial HQ	Geolinks	Lit Circuit	100 Mbps	2/13/2025	$ -	$3,588.00				$0.00	$179.40	Existing	
Lamont Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	2/3/2027	$ -	$296.35				$0.00	$14.82	Existing	
McFarland Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	7/1/2027	$ -	$296.35				$0.00	$14.82	Existing	
Mojave	Beale Memorial HQ	AT&T	Lit Circuit	1 Gbps	12/4/2024	$ -	$731.70				$0.00	$36.59	Existing	
Rathbun Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	10/27/2026	$ -	$296.35				$0.00	$14.82	Existing	
Southwest Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	10/11/2024	$ -	$525.00				$0.00	$26.25	Existing	
Taft	Beale Memorial HQ	Spectrum	Lit Circuit	1 Gbps	6/26/2025	$ -	$1,000.00				$0.00	$50.00	Existing	
Tehachapi Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	7/1/2027	$ -	$296.35				$0.00	$14.82	Existing	
Wanda Kirk Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	10/11/2024	$ -	$296.35				$0.00	$14.82	Existing	
Wasco Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	7/1/2027	$ -	$296.35				$0.00	$14.82	Existing	
Wilson Branch	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	2/3/2027	$ -	$296.35				$0.00	$14.82	Existing	

Items to Consider While Reviewing Quotes

•Pricing does NOT include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's *actual* cost.

•If an Out of Band line is required, Associate must provide a phone line for OOB or allow CENIC to order one and be reimbursed for both the one-time installation and ongoing monthly recurring costs.

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   oActual discount percentage will be identified by USAC at a later point. E-rate and CTF reimbursements are dependent upon the continued funding of these programs. CENIC/Broadband Access Administrator cannot guarantee the E-rate and CTF discounts, and these discounts are subject to change. E-rate % noted is based on current FY estimate and CTF is a 50% discount of the remaining cost after E-rate has been applied.
   oDue to the consortial nature of CENIC's E-rate application, the E-rate discount level may not be finalized until next Spring of the following year (late March or early April).

•E-rate Costs may take up to 18 months to activate due to USAC processing time. Please budget for the full undiscounted costs for the initial period.

CENIC

	Associate:	SJVLS - Porterville Temporary Library Relocation
	Budget Summary Description:	1 G Porterville HQ to FRES1
	Quote Date:	4/22/2022
	Quote Expiration:	July 21, 2022
	Contract Number:	

		Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
[1]	1	Equipment	$20,503.86			
	2	Equipment Maintenance			$2,015.34	
	3	Facilities	$1,000.00			
[2]	4	Circuit deployment Fee	$6,333.33			
	5	Circuit	$28,000.00			
		Total	$55,837.19	$0.00	$2,015.34	
		Annual Cost	$2,015.34			
		Discounted Annual Cost	$2,015.34			
		Total for Year 1	$57,852.53			
		Discounted Annual Cost Year 1	$51,519.20			

[1] CENIC pays for equipment, maintenance and installation of initial CalREN connection.

[2] The California State Library requested, and received funding through the Budget Act of 2021, AB 128, Chapter 21, 2021 Statute, to pay for Circuit Deployment Fees (CDF) on behalf of public libraries connecting to CalREN. The full text can be found here: https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=202120220AB128

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CENIC					*Pricing does not include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's actual cost.						E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point			
LOC A	**LOC Z**	**Carrier Info**							**CENIC - Cross Connect**		**E-rate Discount**		**Total Discounted MRC (CTF & E-rate)***	**Total Discounted NRC***
Site Name	**Site Name**	**Service Provider**	**Service Type**	**Requested Bandwidth**	**Est Contract End Date**	**Non Recurring Cost***	**MRC for 5 year term***	**Add'l MRC (e. g. Collector Circuit)**	**NRC**	**MRC**	**Discounted NRC***	**Discounted MRC***	**$0.00**	**$28,000.00**
Porterville Library	CalREN (FRES1)	Vast (CVIN)	Lit Circuit	1 Gbps	7/1/2027	$28,000.00	$0.00				$28,000.00	$0.00		

Items to Consider While Reviewing Quotes

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CENIC

	Associate:	SJVLS-Coalinga-Huron Unified School District Library
	Budget Summary Description:	Renewal
	Quote Date:	3/2/2022
	Quote Expiration:	6/3/2022
	Contract Number:	

		Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
[1]	1	Equipment				
	2	Equipment Maintenance				
	3	Facilities				
[2]	4	Circuit deployment Fee				
	5	Circuit		$1,635.40		
		Total	$0.00	$1,635.40	$0.00	
		Annual Cost	$19,624.80			
		Discounted Annual Cost	$981.24			
		Total for Year 1	$19,624.80			
		Discounted Annual Cost Year 1	$981.24			

[1] CENIC pays for equipment, maintenance and installation of initial CalREN connection.

[2] The California State Library requested, and received funding through the Budget Act of 2021, AB 128, Chapter 21, 2021 Statute, to pay for Circuit Deployment Fees (CDF) on behalf of public libraries connecting to CalREN. The full text can be found here: https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=202120220AB128

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LOC A	**LOC Z**	**Carrier Info**								**CENIC - Cross Connect**		**E-rate Discount**	**90.00%**	**Total Discounted MRC (CTF & E-rate)***		**Total Discounted NRC***	
Site Name	**Site Name**	**Service Provider**	**Service Type**	**Requested Bandwidth**	**Est Contract End Date**	**Non Recurring Cost***	**MRC for 5 year term***	**Add'l MRC (e.g. Collector Circuit)**		**NRC**	**MRC**	**Discounted NRC***	**Discounted MRC***	**$81.77**		**$0.00**	
Coalinga District HQ	CalREN	AT&T	Lit Circuit	1 Gbps	5/15/2028	$0.00	$450.00					$0.00	$22.50	Renewal			
Coalinga District HQ	Beale Memorial HQ	AT&T	Lit Circuit	100 Mbps	7/1/2026	$0.00	$592.70					$0.00	$29.64	Existing			
Huron Branch	Coalinga District HQ	AT&T	Lit Circuit	100 Mbps	3/14/2027	$0.00	$592.70					$0.00	$29.64	Existing			

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CENIC

Associate: SJVLS- Kings County

Budget Summary Description: Existing Sites

Quote Date:

Quote Expiration:

Contract Number:

		Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
[1]	1	Equipment				
	2	Equipment Maintenance				
	3	Facilities				
[2]	4	Circuit deployment Fee				
	5	Circuit	$102,111.00	$4,791.90		
		Total	$102,111.00	$4,791.90	$0.00	
		Annual Cost	$57,502.80			
		Discounted Annual Cost	$2,875.14			
		Total for Year 1	$159,613.80			
		Discounted Annual Cost Year 1	$13,086.24			

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LOC A	LOC Z	Carrier Info							CENIC - Cross Connect		E-rate Discount	90.00%	Total Discounted MRC (CTF & E-rate)*	Total Discounted NRC*
Site Name	Site Name	Service Provider	Service Type	Requested Bandwidth	Est Contract End Date	Non Recurring Cost*	MRC for 5 year term*	Add'l MRC (e. g. Collector Circuit)	NRC	MRC	Discounted NRC*	Discounted MRC*	$239.60	$10,211.10
Kings County Library - Hanford	FRES1	Vast Networks (CV	Lit Circuit	1 Gbps	-		$0.00				$0.00	$0.00	Free circuit	
Kings County Library - Hanford HQ	Fresno County Public Library - Fresno HQ	AT&T	Lit Circuit	100 Mbps	12/21/2026		$592.70				$0.00	$29.64		
Kings County Library - Kettleman City Branch	Kings County Library - Hanford HQ	AT&T	Lit Circuit	1 Gbps	12/22/2026		$801.90				$0.00	$40.10		
Kings County Library - Lemoore Branch	Kings County Library - Hanford HQ	AT&T	Lit Circuit	1 Gbps	3/11/2027		$801.90				$0.00	$40.10		
Kings County Library - Armona Br	Kings County Library - Hanford HQ	Geolinks	Lit Circuit	100 Mbps	7/1/2027	$100,611.00	$210.00				$10,061.10	$10.50		
Kings County Library - Avenal Bra	Kings County Library - Hanford HQ	AT&T	Lit Circuit	100 Mbps	4/30/2026		$592.70				$0.00	$29.64		
Kings County Library - Stratford B	Kings County Library - Hanford HQ	AT&T	Lit Circuit	100 Mbps	8/3/2026		$592.70				$0.00	$29.64		
Kings County Library - Corcoran	Kings County Library - Hanford HQ	Vast Networks (CVII	Lit Circuit	100 Mbps	10/17/2023	$1,500.00	$1,200.00				$150.00	$60.00		

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CENIC

Associate: SJVLS - Madera County

Budget Summary Description: Existing Sites

Quote Date:

Quote Expiration:

Contract Number:

		Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
[1]	1	Equipment				
	2	Equipment Maintenance				
	3	Facilities				
[2]	4	Circuit deployment Fee				
	5	Circuit	$4,500.00	$5,148.72		
		Total	$4,500.00	$5,148.72	$0.00	
		Annual Cost	$61,784.64			
		Discounted Annual Cost	$3,089.23			
		Total for Year 1	$66,284.64			
		Discounted Annual Cost Year 1	$3,539.23			

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LOC A	**LOC Z**	**Carrier Info**							**CENIC - Cross Connect**		**E-rate Discount**	**90.00%**	**Total Discounted MRC (CTF & E-rate)***	**Total Discounted NRC***
Site Name	**Site Name**	**Service Provider**	**Service Type**	**Requested Bandwidth**	**Est Contract End Date**	**Non Recurring Cost***	**MRC for 5 year term***	**Add'l MRC (e. g. Collector Circuit)**	**NRC**	**MRC**	**Discounted NRC***	**Discounted MRC***	**$257.44**	**$450.00**
Madera County Library - Madera HQ	FERG1	AT&T	Lit Circuit	100 Mbps	1/17/2027		$592.70				$0.00	$29.64		
Madera County Library - Madera HQ	FRES1	Vast	Lit Circuit	1 Gbps	-		$0.00				$0.00	$0.00	Free Vast Circuit	
Madera County Library - Chowchilla Branch	Madera County Library - Madera HQ	AT&T	Lit Circuit	100 Mbps	8/4/2026		$592.70				$0.00	$29.64		
Madera County Library - Madera Ranchos Branch	Madera County Library - Madera HQ	AT&T	Lit Circuit	100 Mbps	6/2/2026		$592.70				$0.00	$29.64		
Madera County Library - North Fork Branch	Madera County Library - Madera HQ	Vast Networks (CVIN	Lit Circuit	50 Mbps	5/2/2024	$2,500.00	$1,400.00				$250.00	$70.00		
Madera County Library - Oakhurst Branch	Madera County Library - Madera HQ	Vast Networks (CVIN	Lit Circuit	100 Mbps	11/13/2023	$2,000.00	$1,970.62				$200.00	$98.53		

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CENIC **FY22-23**

Associate:	San Joaquin Valley Library System - Mariposa
Budget Summary Description:	Renewal for 100 Mbps Connection
Quote Date:	3/10/2022
Quote Expiration:	5/9/2022
Contract Number:	

		Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
[1]	1	Equipment				
	2	Equipment Maintenance				
	3	Facilities				
[2]	4	Circuit deployment Fee	$5,100.00			
	5	Circuit	$341,545.13	$3,425.00		
		Total	$346,645.13	$3,425.00	$0.00	
		Annual Cost	$41,100.00			
		Discounted Annual Cost	$2,055.00			
		Total for Year 1	$387,745.13			
		Discounted Annual Cost Year 1	$36,209.51			

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CENIC

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LOC A	LOC Z	Carrier Info							CENIC - Cross Connect		E-rate Discount	90.00%	Total Discounted MRC (CTF & E-rate)*	Total Discounted NRC*
Site Name	Site Name	Service Provider	Service Type	Requested Bandwidth	Est Contract End Date	Non Recurring Cost*	MRC for 5 year term*	Add'l MRC (e.g. Collector Circuit)	NRC	MRC	Discounted NRC*	Discounted MRC*	$171.25	$34,154.51
Mariposa County Library - Mariposa HQ	Madera HQ	Vast Networks (CVIN)	Lit Circuit	100 Mbps	7/3/2028	$0.00	$1,150.00				$0.00	$57.50	RENEWAL	
Mariposa County Library - Mariposa HQ	Merced HQ	Vast Networks (CVIN)	Lit Circuit	100 Mbps	7/3/2028	$0.00	$1,150.00				$0.00	$57.50	RENEWAL	
Mariposa County Library - Mariposa HQ	BAKE1	Geolinks - Wireless	Lit Circuit	1 Gbps	7/1/2027	$112,168.13	$495.00				$11,216.81	$24.75	Existing	
Mariposa County Library - Red Cloud Branch	Mariposa County Library - Mariposa HQ	Geolinks - Wireless	Lit Circuit	100 Mbps	2/16/2027	$34,200.00	$210.00				$3,420.00	$10.50	Existing	
Mariposa County Library - Wawona Branch	Mariposa County Library - Mariposa HQ	Geolinks - Wireless	Lit Circuit	100 Mbps	7/1/2027	$160,977.00	$210.00				$16,097.70	$10.50	Existing	
Mariposa County Library - El Portal Branch	Mariposa County Library - Mariposa HQ	Geolinks - Wireless	Lit Circuit	100 Mbps	2/22/2027	$34,200.00	$210.00				$3,420.00	$10.50	Existing	

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CENIC

	Associate:	San Joaquin Valley Library System - Merced (Atwater Branch)
	Budget Summary Description:	New 100 Mbps connection request
	Quote Date:	2/10/2022
	Quote Expiration:	5/10/2022
	Contract Number:	

		Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
[1]	1	Equipment	$19,182.66			
	2	Equipment Maintenance			$2,015.34	
	3	Facilities				
[2]	4	Circuit deployment Fee	$0.00			
	5	Circuit	$399,708.68	$6,518.38		
		Total	$418,891.34	$6,518.38	$2,015.34	
		Annual Cost	$80,235.90			
		Discounted Annual Cost	$2,015.34			
		Total for Year 1	$499,127.24			
		Discounted Annual Cost Year 1	$21,198.00			

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LOC A	LOC Z	Carrier Info						CENIC - Cross Connect		E-rate Discount	90.00%	Total Discounted MRC (CTF & E-rate)*	Total Discounted NRC*
Site Name	Site Name	Service Provider	Service Type	Requested Bandwidth	Est Contract End Date	Non Recurring Cost*	MRC for 5 year term*	Add'l MRC (e. g. Collector Circuit)	NRC	MRC	Discounted NRC*	Discounted MRC*	$325.92	$39,973.87
Merced County Library - Merced County HQ	CalREN (FERG1)	AT&T	Lit Circuit	100 Mbps	1/16/2027		$592.70				$0.00	$29.64	Existing Connection
Merced County Library - Atwater Branch	Merced County HQ	AT&T	Lit Circuit	100 Mbps	7/1/2027		$296.35				$0.00	$14.82	Renewal
Merced County Library - Dos Palos Branch	Merced County HQ	Comcast	Lit Circuit	100 Mbps	7/1/2027		$415.00				$0.00	$20.75	Renewal
Merced County Library - Le Grand Branch	Merced County HQ	AT&T	Lit Circuit	100 Mbps	7/1/2027		$296.35				$0.00	$14.82	Renewal
Merced County Library - Delhi Branch	Merced County HQ	Geolinks	Lit Circuit	1 Gbps	7/1/2027	$159,883.47	$495.00				$15,988.35	$24.75	Existing Connection
Merced County Library - Gustine Branch	Merced County HQ	AT&T	Lit Circuit	100 Mbps	7/23/2026		$592.70				$0.00	$29.64	Existing Connection
Merced County Library - Hilmar Branch	Merced County HQ	AT&T	Lit Circuit	100 Mbps	7/29/2026		$592.70				$0.00	$29.64	Existing Connection
Merced County Library - Los Banos Branch	Merced County HQ	Comcast	Lit Circuit	1 Gbps	8/19/2026		$599.00				$1.00	$29.95	Existing Connection
Merced County Library - Snelling Branch	Merced County HQ	Geolinks	Lit Circuit	1 Gbps	7/1/2027	$239,825.21	$495.00				$23,982.52	$24.75	Existing Connection
Merced County Library - Winton Branch	Merced County HQ	Comcast	Lit Circuit	1 Gbps	8/18/2026		$599.00				$0.00	$29.95	Existing Connection
Merced County Library - Livingston Branch	Merced County HQ	Frontier	Lit Circuit	10 Mbps	9/4/2023		$1,074.00				$0.00	$53.70	Existing Connection
Merced County Library - Santa Nella Branch	Merced County HQ	AT&T	Lit Circuit	10 Mbps	9/26/2023		$470.58				$2.00	$23.53	Existing Connection
Merced County Library - Merced County HQ	FRES1	Vast	Lit Circuit	1 Gbps	-		$0.00				$0.00	$0.00	Free Vast Circuit

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CENIC

Associate: SJVLS-Tulare County Library - 1 Gbps

Budget Summary Description:

Quote Date: FY 22-23

Quote Expiration:

	Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost
1	Equipment [1]	$0.00	$0.00	$0.00
2	Maintenance	$0.00	$0.00	$0.00
3	Installation	$0.00	$0.00	$0.00
4	Circuit	$0.00	$8,738.46	-
5	Circuit Deployment Fee [2]	$5,100.00	$0.00	$0.00
	Total	$5,100.00	$8,738.46	$0.00

Annual Cost	**$104,861.52**
Discounted Annual Cost	**$6,004.74**
Total for Year 1	**$109,961.52**
Discounted Annual Cost Year 1	**$6,004.74**

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CENIC

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E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point

LOC A	LOC Z	Carrier Info							CENIC - Cross Connect		E-rate Discount	90.00%	Total Discounted MRC (CTF & E-rate)*	Total Discounted NRC*
Site Name	Site Name	Service Provider	Service Type	Requested Bandwidth	Est Contract End Date	Non Recurring Cost*	MRC for 5 year term*	Add'l MRC (e. g. Collector Circuit)	NRC	MRC	Discounted NRC*	Discounted MRC*	$500.40	$0.00
Pixley Branch	Tulare County Library - Visalia Branch HQ	AT&T	Lit Circuit	1 Gbps	7/1/2027		$400.95				$0.00	$20.05	Upgrade	
Terra Bella Branch	Tulare County Library - Visalia Branch HQ	AT&T	Lit Circuit	1 Gbps	7/1/2027		$400.95				$0.00	$20.05	Upgrade	
Visalia Branch HQ	CalREN	Vast	Lit Circuit	1 Gbps	-		$0.00				$0.00	$0.00	Free Vast Circuit	
Visalia Branch HQ	Tulare Public Library	AT&T	Lit Circuit	100 Mbps	6/1/2022		$731.00				$0.00	$0.00	Existing	
Alpaugh Branch	Visalia Branch HQ	Vast	Lit Circuit	100Mbps	7/1/2027		$600.00				$0.00	$60.00	Renewal	
Visalia Branch HQ	Collector	AT&T	Lit Circuit	10000CIR	7/1/2026		$838.41				$0.00	$41.92	Existing	
Dinuba	Visalia Branch HQ	AT&T	Lit Circuit	100Mbps	10/24/2024		$296.35				$0.00	$14.82	Existing	
Earlimart	Visalia Branch HQ	AT&T	Lit Circuit	100Mbps	9/23/2026		$296.35				$0.00	$14.82	Existing	
Exeter Branch	Visalia Branch HQ	Vast	Lit Circuit	100Mbps	7/1/2027		$600.00				$0.00	$50.00	Renewal	
Farmersville Branch	Visalia Branch HQ	Vast	Lit Circuit	100Mbps	12/4/2023		$1,300.00				$0.00	$65.00	Existing	
Ivanhoe Branch	Visalia Branch HQ	AT&T	Lit Circuit	100Mbps	9/20/2026		$296.35				$0.00	$14.82	Existing	
Lindsay Branch	Visalia Branch HQ	Vast	Lit Circuit	100Mbps	7/1/2027		$600.00				$0.00	$50.00	Renewal	
London Branch	Visalia Branch HQ	AT&T	Lit Circuit	100Mbps	4/29/2024		$296.35				$0.00	$14.82	Existing	
Orosi/Cutler Branch	Visalia Branch HQ	AT&T	Lit Circuit	100Mbps	10/25/2027		$296.35				$0.00	$14.82	Existing	
Springville Branch	Visalia Branch HQ	AT&T	Lit Circuit	100Mbps	10/20/2027		$296.35				$0.00	$14.82	Existing	
Strathmore Branch	Visalia Branch HQ	Vast	Lit Circuit	100Mbps	7/1/2027		$600.00				$0.00	$60.00	Renewal	
Three Rivers Branch	Visalia Branch HQ	AT&T	Lit Circuit	100Mbps	7/25/2027		$296.35				$0.00	$14.82	Existing	
Tipton Branch	Visalia Branch HQ	AT&T	Lit Circuit	100Mbps	11/6/2027		$296.35				$0.00	$14.82	Existing	
Woodlake Branch	Visalia Branch HQ	AT&T	Lit Circuit	100Mbps	9/20/2026		$296.35				$0.00	$14.82	Existing	

Items to Consider While Reviewing Quotes

•Pricing does **NOT** include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's *actual* cost.

•If an Out of Band line is required, Associate must provide a phone line for OOB or allow CENIC to order one and be reimbursed for both the one-time installation and ongoing monthly recurring costs.

•Annual Recurring Costs (ARC) items are invoiced annually.

•Non-Recurring Costs (NRC) items are one-time costs billed upon execution of contract.

•Monthly Recurring Costs (MRC) items are billed quarterly, first billing will occurr after handoff.
    oE-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated.
    oActual discount percentage will be identified by USAC at a later point. E-rate and CTF reimbursements are dependent upon the continued funding of these programs. CENIC/Broadband Access Administrator cannot guarantee the E-rate and CTF discounts, and these discounts are subject to change. E-rate % noted is based on current FY estimate and CTF is a 50% discount of the remaining cost after E-rate has been applied.
    oDue to the consortial nature of CENIC's E-rate application, the E-rate discount level may not be finalized until next Spring of the following year (late March or early April).

•E-rate Costs may take up to 18 months to activate due to USAC processing time. Please budget for the full undiscounted costs for the initial period.

CENIC

Associate:	SJVLS - Tulare Public	
Budget Summary Description:	Existing Sites	
Quote Date:		
Quote Expiration:		
Contract Number:		

		Line Item	NRC Non-Recurring Cost	MRC Monthly Recurring Cost	ARC Annual Recurring Cost	Term Length
[1]	1	Equipment				
	2	Equipment Maintenance				
	3	Facilities				
[2]	4	Circuit deployment Fee				
	5	Circuit		$1,185.40		
		Total	$0.00	$1,185.40	$0.00	
		Annual Cost	$14,224.80			
		Discounted Annual Cost	$711.24			
		Total for Year 1	$14,224.80			
		Discounted Annual Cost Year 1	$711.24			

[1] CENIC pays for equipment, maintenance and installation of initial CalREN connection.

[2] The California State Library requested, and received funding through the Budget Act of 2021, AB 128, Chapter 21, 2021 Statute, to pay for Circuit Deployment Fees (CDF) on behalf of public libraries connecting to CalREN. The full text can be found here: https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=202120220AB128

Version 2.0

CENIC						*Pricing does not include applicable taxes, surcharges, and fees. These costs may vary and will be included in invoices at CENIC's actual cost.					E-rate discount: percent discount indicated is an estimate based on data available at the time the quote was generated. Actual discount percentage will be identified by the E-rate authorities at a later point			
LOC A	LOC Z	Carrier Info							CENIC - Cross Connect		E-rate Discount	90.00%	Total Discounted MRC (CTF & E-rate)*	Total Discounted NRC*
Site Name	Site Name	Service Provider	Service Type	Requested Bandwidth	Est Contract End Date	Non Recurring Cost*	MRC for 5 year term*	Add'l MRC (e. g. Collector Circuit)	NRC	MRC	Discounted NRC*	Discounted MRC*	$59.27	$0.00
Tulare Public Library - Tulare Public HQ	BAKE1	AT&T	Lit Circuit	100 Mbps	1/23/2027	$0.00	$592.70				$0.00	$29.64	Existing	
Tulare Public Library - Tulare Public HQ	Tulare County Library - Visalia Bran	AT&T	Lit Circuit	100 Mbps	7/1/2026	$0.00	$592.70				$0.00	$29.64	Existing	
Tulare Public Library - Tulare Public HQ	FRES1	Vast	Lit Circuit	1 Gbps	-	$0.00	$0.00				$0.00	$0.00	Free Vast Circuit	

STATE OF CALIFORNIA   GAVIN C. NEWSOM *Governor*

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298

Letter of Authorization

We, the undersigned, authorize the Corporation for Education Network Initiatives in California (CENIC) and Columbia Telecommunications Corporation Technology and Energy (CTC) on behalf of CENIC, to act on our behalf to complete, sign, and submit an application and supporting documentation for the California Teleconnect Fund (CTF) to the California Public Utilities Commission for the purpose of receiving CTF discounts on eligible communications services.

We certify that the information provided herein is true and correct to the best of our knowledge and belief. Any acts carried out by CENIC or CTC on behalf of CENIC on our behalf pursuant to this authorization shall have the same effect as acts of our own. This authorization shall remain in effect until revoked by the undersigned in writing.

San Joaquin Valley Library System_____
PRINTED NAME OF LIBRARY/ LIBRARY SYSTEM OR JURISDICTION (AS IT APPEARS IN USAC'S SYSTEM)

_0013905146_____

LIBRARY/LIBRARY SYSTEM FCC REGISTRATION NUMBER

_144077_____

LIBRARY/LIBRARY SYSTEM USAC/E-RATE IDENTITY NUMBER

_____   _____
SIGNATURE OF AUTHORIZED PERSON   DATE

_Amy Taylor_____
PRINTED NAME OF AUTHORIZED PERSON

San Joaquin Valley Library System, Chair_____
TITLE OR POSITION OF AUTHORIZED PERSON

2420 Mariposa St, Fresno, CA 93721_____
ADDRESS OF LIBRARY/LIBRARY SYSTEM OR JURISDICTION

_209-385-7485_____
PHONE NUMBER OF AUTHORIZED PERSON

amy.taylor@mercedcountylibrary.org
E-MAIL OF AUTHORIZED PERSON

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California State Library, Library Development Services

Cooperative Library System Liaison Report

05.02.2022

Funding Opportunities Through the California State Library
Please visit the grants page of the California State Library website for a listing and timetable of new and upcoming funding opportunities.

California State Library Parks Passes
The shipping update from the State Parks team indicates the second batch of passes will arrive during the week of May 16.   If you have not received your passes, or an email with instructions for the program, please contact parkspass@library.ca.gov. The user survey that is linked to the QR code on the back of the passes is live as of April, 29, 2022.

The grant program closes May 4, 2022; it is for programs and outreach to complement the passes and meet goals of positive health outcomes, natural resource stewardship, and historical and cultural connections. It is not related to the distribution of Parks Passes. More information about this $5,000 opportunity and the application are available here:
https://www.library.ca.gov/grants/parks-pass/

The FAQs page has a map of parks accepting the pass overlaid with library branches, cataloging and circulations information, a link to the Partner Toolkit with marketing resources, a recorded webinar on parks-based programming, a sample programs page, and the answers to many common questions. For more information, please contact parkspass@library.ca.gov.

Developing Leaders in California Libraries
In partnership with the California State Library, the California Library Association (CLA) is presenting another year of exciting new Leadership Development opportunities for library staff in California. In addition to the leadership training program, the Developing Leaders in California Libraries project is offering a series of "My Leadership Journey" webinars open to all staff to attend. For more information on upcoming events and previous MLJ recordings, please visit https://claleadership.org/webinars/

"My Leadership Journey" 2122 ed w/ Jill Bourne on **Tuesday, May 10, 2022 @ 4pm**
Jill Bourne is the City Librarian of the San José Public Library and lead of the City of San José's education and digital equity initiatives. With a focus on expanding access, partnerships, innovation, and educational outcomes, she is committed to enhancing the relevance and leveraging the value of public libraries in the communities they serve. Because of her leadership, Bourne has been recognized as a "2009 Mover and Shaker" by Library Journal, one of the Silicon Valley Business Journal's "2015 Women of Influence," Library Journal's "2017 Librarian of the Year," a member of the 2018 "Upstart 50" by the San Francisco Business Times,

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and honored with the "2019 Cinequest Visionary Award." Register for the conversation at My Leadership Journey | CLA Leadership

California Libraries Learn (CALL)
The annual Seguimos Creando Enlaces free bilingual, binational conference will be ONLINE on **Thursday, May 19, from 9:15 to 4:15 p.m**. Register here. Please join in for addresses by keynote speaker Reyna Grande and lunchtime speaker Dulce Garcia of Border Angels. There will be five sessions with multiple options in each time slot! Creando is now managed by CALL as well as an active volunteer planning team.

CALL is also offering a limited number of no-cost seats to the annual Serving With a Purpose conference on May 19 at the Ontario Convention Center. Please visit the CALL calendar for more information.

Plan your team's professional development by visiting www.callacademy.org and check the frequently updated calendar to explore the options. Free courses, weekly webinars, and cohort-based learning continue throughout the year. CALL has its own newsletter, *CALL Letters*, and users can subscribe directly for up-to-date information on staff professional development needs. Encourage your staff members to create a login to access the many online, self-paced learning opportunities available through CALL Academy.

Sustainable California Libraries Survey & Upcoming Networking Sessions
The California State Library, in collaboration with Pacific Library Partnership, is creating a report and action plan for Sustainable California Libraries. Throughout the Spring and Summer of 2022, the State Library will convene several meetings of a new Advisory Group and host two open Networking Sessions. Input will be actively encouraged through a short survey, participating in networking sessions, interviews, and field research. Look out for opportunities to get involved and ways to help create more Sustainable California Libraries in the coming weeks.

Networking Sessions
Please register now for the Sustainable California Libraries Networking Sessions, open to all California library staff members.

Networking Session #1: Focus on Sustainable Programs and Partnerships
Register for Session #1
May 10, 2022, 1:00 – 2:00 pm
Join us on May 10th for the Sustainable California Libraries Networking Session #1. We will be focusing on sustainable programs and partnerships. Guest speakers include:
- Destiny Rivera, who will share how seed libraries cultivate community partnerships and promote food justice in communities
- Ben Gomberg and team, who will share the Alameda County Library team's experience with educational partnerships focused on sustainability

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Networking Session #2: Focus on Sustainable Operations, Services, and Infrastructure
Register for Session #2
June 29, 2022, 11:00 am – noon
Join us on June 29th for the Sustainable California Libraries Networking Session #2. We will be focusing on library operations and services, infrastructure, buildings, landscaping and grounds, and library sustainability certification. Guest speakers include:
- Lawrence Nussbaum, from the California Green Business Network, will share information about successful Green Business Certification for several California libraries
- Sarah Solis, Facilities Manager at San Diego County Library, who will share about their Sustainable Libraries Initiative Certification kick-off, Zero Net Energy libraries, and how the system is shifting towards a zero-carbon future

Please take our quick survey to share your thoughts about California libraries, sustainability, and the environment. Staff members of every level are invited to complete the survey. Survey results will be shared with the field and discussed during the Networking Sessions. Go to the **Sustainable California Libraries Survey**.

Learn more at: https://www.library.ca.gov/services/to-libraries/sustainable/
Questions: Email sustainability@library.ca.gov with any questions or comments.

Directors Networking Conversations
Networking conversations for library directors continue once a month and an invitation to participate is sent out on the directors' listserv as dates are scheduled. The next library directors' call will be on **Wednesday, June 15, 2022**, from 3:30 to 5 p.m. Registration information will be sent in early June.

CopyCat Grants
CopyCat Grants are intended to help libraries easily implement tried-and tested-programs and extend the impact of previously funded, successful LSTA projects. 2021/22 CopyCat grant mid-project Narrative and Financial reports for activities and expenditures from beginning of the grant period to 4/30/2022 are **due by 5/31/2022**. Report forms can be found at Manage Your Current Grant - California State Library (look under "CopyCat" section). Grantees first point of contact is their project advisor. For other questions, contact LSTAGrants@library.ca.gov

Building Forward Infrastructure Funding for California Libraries
The first round of applications for this program closed on **March 21, 2022**.

There is $439 million in one-time funds in the Building Forward Library Infrastructure program to assist public libraries in economically challenged areas around the state. The 2021-2022 budget sets these priorities for use of the funds:
1. Projects addressing life safety and other critical maintenance needs; and

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2.   Projects serving high poverty areas of the state.

Other library infrastructure projects may be considered if funding remains after priority projects have been evaluated.

Awards are expected to be announced in Spring 2022. Those who do not receive grants during the first round will be automatically considered in the next round of applications. The maximum grant a library can receive is $10 million. Funds must be used by March 31, 2026. For more information about the program, visit the State Library's website at www.library.ca.gov/grants/infrastructure and email questions to BuildingForward@library.ca.gov

California Public Libraries Survey (PLS) results available
The FY20-21 data have been submitted to IMLS, and the dataset is available for download on the State Library's statistics page. The pandemic affected every aspect of library service, and the data reflect this. Despite reduced access by the public to closed library buildings, libraries continued to circulate materials, answer reference questions, offer virtual and some in-person programming, circulated self-directed activities, loaned laptops and hotspots, and continued to provide wifi access to Californians.

Every three years, libraries are asked to submit salary ranges for a variety of library positions, and this subset of data is also available on the stats page or from this link. FY20-21 Salary Survey Results.

NASA@ My Library
Reading Challenge this May 2022! Registration information is below.

Look Up! Step Back in Time with the James Webb Space Telescope Challenge
Event Date: May 1, 2022–May 31, 2022
Registration Date: Register your library to participate in the Telescope Challenge anytime before May 2022!
Description: This challenge is designed to help readers explore the science behind NASA's newest space telescope mission, the James Webb Space Telescope. Throughout the challenge, readers will have access to virtual resources like articles and videos about space science to gain new skills and explore educational and career pathways in Earth and Space Science. All public libraries in the U.S. are eligible to join the challenge and will have a chance to win backpacks filled with STEM-related materials and a telescope! Fill out the form to register for the challenge and subscribe to updates at NASA @ My Library Reading Challenge (beanstack.com)

Reading challenges are a great way to engage patrons and encourage learners of all ages to read. Reading challenges vary from participating in a state or national summer reading challenge, utilizing reading challenge software like Beanstack or READSquared, or simply providing a list of books and activities to your patrons. To aid you in putting together any kind

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of reading challenge at your library, STAR Net has assembled a list of resources to help you integrate science readings and activities into your upcoming reading challenges! Read more at the blog post: Building a science-focused reading challenge? Check out these great resources! – STAR Library Network (starnetlibraries.org)

Summer Learning
As a reminder, CA State Library and California Library Association have partnered to provide a free premium Beanstack subscription to any and all CA libraries that are interested. If interested and you haven't already connected with Beanstack to get started, or if you want more information, please reach out to summeratyourlibrary@cla-net.org.

California Library Literacy Services
The annual (2022/2023) funding application for all returning CLLS programs opened on April 7 and are due on **May 20, 2022**. This application will include adult literacy services, family literacy services, and ESL (ESL only for programs that received Round I funding in 2021/2022). Estimated award amounts have been provided to CLLS libraries by the State Library for adult literacy and family literacy services. Please contact beverly.schwartzberg@library.ca.gov or allyson.jeffredo@library.ca.gov for more information.

Home Connectivity Kits
Last year, the state library gave out funds and equipment to help CIPA compliant libraries bridge the digital divide through the lending of hotspots and Chromebooks. That project is back in the works again, this time including templates for instructions and funds for accessories such as bags, mice, and headsets. Libraries have claimed approximately 1 million dollars in funds for these pieces of equipment and it is expected that another approximately 500K will go out over the next few months. Contact arpa@library.ca.gov for more information.

eBooks for All CA
Every public library in California can now participate in the statewide "eBooks for All" project" Full details can be found on the State Library's e-book page. Joining is as simple as emailing casupport@thepalaceproject.org and saying, 'My library is interested in joining.' The project implementation team will take it from there.

You likely have questions on how this will impact existing collection development practices and how it works with your current eBook ecosystem. We have generated an FAQ and recorded a live Q and A session to help answer those questions directly.
FAQ
Recorded Answer Session

Digital Learning Platforms for All California Public Libraries
We hope you are setting up the learning platforms Coursera, GetSetUp, LearningExpress (plus Job and Career Accelerator), LinkedIn Learning, Northstar, and/or Skillshare on your library

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website. Vendors have provided set-up information to the library staff you identified; each platform has a different access model. Information sessions, marketing materials, and FAQs can be found at https://my.nicheacademy.com/callacademy/course/39032. If you or your team has not heard from one of the vendors, or if you have changed your mind about adding one of the platforms, please email jen.lemberger@library.ca.gov.

Public Library Staff Education Program

The Public Library Staff Education Program is a tuition reimbursement program developed by the California State Library to assist California libraries with staff professional development. Funding for credentialed training is provided to enable library staff to acquire the knowledge and skills needed to support valuable programs and services in their communities. 2021/22 PLSEP grant report information can be found at Manage Your Current Grant - California State Library The 2021/22 grant year ends 7/31/2022 and the Final Financial Report, Tracking Report, Expenditure Detail Report and Final Program Narrative Report are **due by 8/30/2022**. For questions, please contact PLSEP@library.ca.gov

LSTA 2022-23 Grant Program

The application for the LSTA 2022-2023 Local and Collaborative Competitive Grants program is now closed. https://www.library.ca.gov/grants/library-services-technology-act/competitive/ Proposals are currently under review. Email lstagrants@library.ca.gov for more information.

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