



SAN JOAQUIN VALLEY LIBRARY SYSTEM

ADMINISTRATIVE HEADQUARTERS
2420 Mariposa Street, Fresno, CA 93721

SJVLS Administrative Council Agenda Packet November 6, 2020

TO THE PUBLIC:

**ENCLOSED ARE THE AGENDA AND
PREPARED ATTACHMENTS FOR THIS MEETING.**

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SAN JOAQUIN VALLEY LIBRARY SYSTEM

ADMINISTRATIVE HEADQUARTERS
2420 Mariposa Street, Fresno, CA 93721

Meeting Announcement

San Joaquin Valley Library System Administrative Council

Friday, November 6, 2020

Time: 10:00 a.m.

Meeting via Teams

The public may participate by using the following URL:

<https://go.sjvls.org/admin201106>

For Information: (559) 600-6237

AGENDA

A. COUNCIL OPENING

- 1. Call to Order**
- 2. Introductions**
- 3. Adoption of Agenda**
- 4. Public Comment**

Public comment on any items relative to SJVLS and not on the agenda.

B. CONSENT AGENDA

- 1. Approval: Draft Minutes of September 25, 2020 Administrative Council Meeting and September 28, 2020 Special Meeting.** (Attachment 1)

C. ITEMS FOR INFORMATION/ACTION

- 1. Financial Updates – Christiansen**
 - a. Status Update – Financial Reports (Attachment 2)
 - b. Status Update – CLSA Report (Attachment 3)
 - c. Status Update – Online Materials (Attachment 4)
 - d. Status Update – Tech Reserve – October 31, 2020 (Attachment 5)
 - e. Status Update – Unearned Grant Report (Attachment 6)
- 2. Approval: Upcoming FY 2021-22 Budget Approval on Membership Contributions** (Attachment 7)
- 3. Approval - CSL Technology Grant Submission** (Attachment 8)

D. STAFF REPORTS

1. Chair
2. State Library
3. Administrative Librarian
4. SJVLs – System Administrator
5. Senior Network System Engineer

E. DIRECTOR COMMENTS

Council members have the opportunity to share items relating to collaboration, innovation and professional development of interest to the Council.

F. CALENDAR ITEMS

1. Date and place of next Council Meeting:

G. ADJOURNMENT

Adjourn the meeting.



SJVLS Administrative Council Meeting

September 25, 2020

Draft Minutes

Meeting Minutes

A. Council Opening

1.) Mark Lewis (Kern County), called to order at 10:01 AM.

Council present: Sally Gomez (Fresno County), Mary Leal (Coalinga/Huron), Natalie Rencher (Kings County), Krista Riggs (Madera County), Amy Taylor (Merced County), Vikki Cervantes (Porterville), Heidi Clark (Tulare Public), Darla Wegener (Tulare County), Jeannie Christiansen (Fresno), Kevin Nelson (Fresno), and Chris Wymer (Fresno).

Absent: Raman Bath, (Fresno County), Janet Chase-Williams (Mariposa County)

Guests: Jody Thomas (California State Library), John Shupe (Attorney SJVLS), and Kip Hudson (Hudson, Henderson, and Company).

2.) **Introductions:** Staff and Guests introductions.

3.) **Adoption of Agenda: Motion to Adopt Agenda, Heidi Clark, (Tulare City)**
Second: Mary Leal, (Coalinga-Huron).

4.) **Public Comment:** None.

B. Consent Agenda

1.) **Approval: Draft Minutes of August 7, 2020. Approval with two corrections noted Vikki Cervantes, (Porterville) Second: Heidi Clark, (Tulare City).**

C. Items for Information/ Actions.

1.) Independent Auditor's Report for year end June 2019- Hudson Henderson and Company Inc. Kip Henderson went through the presentation. There were some delays due to ERate and Covid-19. Please review the report in full sent to council by Jeannie for review,

2.) Financial Updates – Christiansen.

- a. FY 2020/21 as of August 31, 2020 Financial reported expenses are \$577,460 an increase of \$429,237 from July 2020. Overall expenses were under spent by 8% in comparison to the monthly benchmarks due to delays in Telecommunication charges, lower computer service project cost and labor savings. Revenues for the period ending August 31, 2020 totaled \$1,743,064.

Outstanding Receivable total is \$666,578. FY 20/21 member fees, postage, and smart net totaling \$1,780,204 was billed on 8/13/2020 with a current outstanding balance of \$558,646 as of September 18, 2020. Billed Fortinet of \$31,000 on 8/13/2020 with a current outstanding balance of \$12,400. FY 2019/20 Electronic Resource has been paid in full: Fresno \$300,000. Horizon upgrade build contingency reserve deposit \$160,000 was billed on 9/10/2020 with a current outstanding balance of \$95,532 as of September 18, 2020. The next billing cycle for Telco invoices will be in January or February 2021. Still pending any delay in Califa billing and 3-rate reports. Still working on the FY 2018-19 e-rate reconciliation and review with e-rate consultant company.

- b. CLSA Allocation Status Update. FY 2020/21 expenses to date total \$13,885 with projected expenses at the end of June totaling \$124,997 with an annual allocation of \$124,997. CLSA allocation from the state was reduced from \$240,074. Vicki thanked the board for the hard work. Darla had some concerns about wording and ask for some changes for clarity, they will be made.
- c. No transfer of ownership statements has been sent through August 31, 2020.
- d. Pre-paid Tech Reserve Report. July 2020 balance \$3,061,401 available \$2,220,846. August 2020 balance \$3,059,562 available \$2,219,005. Tech reserve decreased due to charges for FY 2020/21 totaling \$2,065 through August 31st and consists of postage charges.
- e. Unearned Grant Proceeds.

3.) Approval of Assigned Fund Balance.

- a. Establish portion of unrestricted fund balance \$4,682,176 for special purpose to support system contingency reserves for information technology plan. The recommended action is for approval to establish Assign Fund Balance in the amount of \$2,000,000 of unrestricted fund balance \$4,682,176. Also assigned fund balance designation for specific purpose to support System Contingency Reserves for information Technology Plan Discussion. **Motion made to assign**

\$2,000,000 to support plan. Darla Wegener (Tulare Public) Second: Heidi Clark (Tulare City).

4.) Discussion & Approval/Action – Gomez

- a. Discussion on the Government Claim form, from the firefighter Jones. SJVLS Lawyer, John Shupe gave a brief description of what it was covering and some options to deal with the form. Government Claim Form, Jones. Shupe, claim becomes public records. Lawyer advised not to open to meeting today due to confidentiality. Amy ask to move document to close session. It was discussed to move to Monday to closed session. **Motion made by Taylor (Merced) to schedule closed session meeting on Monday, September 28th Second: Clark (Tulare Public).**
- b. Government Claim Form, Figueroa/Firefighter **Motion made to schedule closed session meeting on Monday, September 28th. Taylor (Merced) Second: Clark (Tulare Public).**
- c. Chris gave overview, issuing RFP 1st go around instead of issuing an RFI like we did in 2016. Starting on page 55 Scope of work, spelling out MLS environment. information about circulation, high level for bidders. Chris needs to update and adjust some things and an overview of system; we will ask for support training for first 3 years of contract. We have a very long ILS list. Chris ask for feedback. **Motion to move forward with some small changes Wegener (Tulare City) Second: Clark (Tulare Public)**
- d. Seeking approval of retroactive application/agreement to increase budget. The California State Library has tentatively awarded a Library Services and Technology Act (LSTA) Public Library Staff Education Program (PLSEP) grant in the amount of \$10,969 to SJVLS to oversee the program and reporting. The grant award recipients will be a total of two for Fresno (1) and Tulare County Library (1) **Motion to Approve seeking ratification. Taylor (Merced) Second: Cervantes (Porterville).**
- e. The California State Library has made grant funds available to assist in the implementation of highspeed broadband technology by providing gap funding to cover costs incurred for upgrades and connectivity. The funds, if awarded, will cover non-recurring costs for several branches in four SJVLS jurisdictions (75,681.64). The grant will benefit Members with funding offset their fees in non-recurring costs. Staff will return to the Board for approval of the final award agreement. **Motion to Approve Taylor (Merced) Second: Cervantes (Porterville)**

5.) Report – Gomez

- a. FY2018 Audit; FY2016 PQA will return with a full report at a later time.

D. Staff Reports

1) Chair: No Report.

2) State Library: Jody Thomas.

- a. In the 2020-2021 State Library and California Library Association will build and present a comprehensive portfolio for library staff members. It will be called, CALL for California Libraries Learn. There will be training through the Niche Academy. There will be many trainings. Please watch the website for more information. The first webinar was on Supporting Students during COVID-19. The next virtual conference is on the Future of Libraries virtual conference on October 7th and 8th, it is called Focus on Equity, Anti-racism, and Work in the New Normal. They have many more to offer refer to the website.
- b. We have purchased through the CARES funds; the California State Library has purchased the JobNow and VetNow platforms for all the public libraries in California. If your library jurisdiction already subscribes to JobNow or VetNow, you may be qualified for a prorated refund.
- c. Public Library Survey portal opened on September 7th and will close on November 6, 2020. Libraries will report data for July 1, 2019 through June 30, 2020. You can find instructions archived in a webinar at <https://www.library.ca.gov/services/to-libraries/statistics/>.
- d. Public Access Survey would like to encourage you to fill out their survey. It is a very short 2-minute survey. It may be accessed at <https://www.surveymonkey.com/r/CALibrariesStatusSeptember2020>. It will provide information on how libraries are doing with opening, capacity, and services being provided.
- e. Building Equity Based Summers through CA Libraries and Communities is launching a new project to codesign an equity and social justice framework for summer reading program activities and services. Materials for this program will be presented in the spring of 2021.

- f. Mental Health Initiative Training now , 20 libraries trained through the State Library's Mental Health Initiative with the goal of helping staff to provide kind and fair service to all community members. The training is at no cost through the Infopeople Niche Academy.
- g. SJVLS has a self-care workshop scheduled for Thursday, November 19. Registration will be sent out very soon.
- h. ProQuest K-12 Database available through the state library K-12 Online Content Project.
- i. California COVID Diaries is still going, and Californians can share the impact it has had on them. A Spanish-language version is also available.
- j. California at 170 is about the state turning 170 years old. The Library project is at CAL@170 at <https://cal170.library.ca.gov/>. Highlights of innovations, people, and places, law and politics, civil rights, sports, and arts and culture.
- k. California Geolocated E-Book Collection is a partnership between Califa and Bibliolabs to launch enkiCalifornia Digital Library, an ebook library available to every person in California. You need no library card and no hold ques, if you are in the state of California you are in.
- l. California Digital Newspaper collection contains over 1,500,000 pages of significant historical California newspapers published from 1846 to present.
- m. Networking Conversation for California libraries continue and our posted on CLA calendar.
- n. California Center for the Book, Book-to Action program applications are due October 2, 2020. For more information www.callbook.org. It will be a hybrid program this year, with programming being possible at the local level, but also State-wide programming that participating libraries will be able to promote and participate in.
- o. Career Online High School now has had over 17000 graduates.
- p. Staff news is we have two new people. Chris Durr joined Library Development Services as Library Programs Coordinator. Shana Soyner joined Library Development Services as Library Programs Consultant on August 17, 2020.

3. Administrative Librarian – Sally Gomez.

- a. Working on drafting application with Kevin and EdTech. He has reached out to everyone for their wish lists.

- b. Working on some other audit, issues.
- c. The candidate that had accepted the position as Administrative Librarian has had to decline, so we will start process over again.

4. SJVLS – System Administrator - Chris Wymer.

- a. Sept. 8th will be upgrade for Horizon, several new features, some will need to be worked on.
- b. Mobile app will allow patrons to do check-outs themselves. This will be useful once we open. RFID Patron Self Service will have to look at Sirsi Dynix for quote.
- c. Nathan working with ERC.
- d. Self-registration has been a very successful resource. Spanish form will go live as well, soon as we get information from Madera. Amy asked about stats, at each jurisdiction.

5. Senior Network System Engineer – Kevin Nelson.

- a. Kevin is working on quite a large wish list. The grant is \$15,000 per branch but they could be flexible.
- b. Cenic year 6 still moving forward and will include AMS moving forward.
- c. Working with Dell to get PC order going and it is now posted.

E. Directors Comments.

- a. Mark Lewis, (Kern) We are planning on opening 5 more branches, services will be by appointment only. They will be open only 6 hours a day, appointment is only ½ hour and capacity 25%. We will clean in between shifts. Cash will be accepted and there will be computer usage by reservation.
- b. Heidi Clark, (Tulare City) Pick up service moving to the inside counter, we will take money for printing and copying. We have been given permission to bring passports back by the Board of Supervisors. We may bring more services back in November.
- c. Mary Leal, (Coalinga-Huron) been working on inventory, curbside service only. We have a reopening plan in place, but the Board says not to worry yet.
- d. Amy Taylor, (Merced) Offering only curbside.

- e. Darla Wegener, (Tulare Public) We will be doing a soft opening, distinct plans, and if we must move back, we will. We received RFID at all our locations through the CARES Act, it goes to board Oct. 6th. Getting laptops for staff to do remote and installing clear barriers all through the CARES Act also. Tulare Public will be polling place for elections all 4 days also ballot drop boxes. Our bookmobile has been delivered, Darla shared a picture of the wrap for it, rollout to Board by end of October.
- f. Krista Riggs, (Madera) Reopening Oct. 5th we have had several staff meetings for our plan. We did a survey about cash handling and staff were ok with it, thanked Chris for help on that? Still will have Grab and Go and computer use. Still holding off on copy machine. Madera is part of the Summer Initiative. Krista is on the CALL advisory board.
- g. Natalie Rencher (Kings), Just now opening book drops back up. Will be getting a demonstration on what will be happening and reopening on Oct. 29th from Risk Management. They will do nothing with public until new year.
- h. Vikki Cervantes (Porterville) Thank Amy and Darla for storing items. Hoping our little electric vehicle will be here by 1st of the year. Council has been in discussion about new library. Lost one person to retirement. Budget is stable. Vicki is up for president of CLA.

F. Calendar Item. Next meeting November 6th on Teams.

G. Adjournment 12:13 PM.



SJVLS Administrative Council Special Meeting

September 28, 2020

Minutes

Meeting Minutes

A. Council Opening

1.) Mark Lewis (Kern County), called to order at 3:19 PM.

Council present: Sally Gomez (Fresno County), Terrance Eckman, Proxy (Fresno County), Natalie Rencher (Kings County), Krista Riggs (Madera County), Amy Taylor (Merced County), Vikki Cervantes (Porterville), Darla Wegener (Tulare County), and Mary Leal (Coalinga/Huron)

Absent: Heidi Clark (Tulare City).

Guests: John Shupe, Attorney for SJVLS.

B. Closed Session –

- CONFERENCE WITH LEGAL COUNSEL--ANTICIPATED LITIGATION

Significant exposure to litigation pursuant to paragraph (2) of sub-section (d) of Section 54956.9. Two potential cases.

Adjourned

C. Reconvened to Open Meeting for Board to act on the claims for damages of Jones and Figueroa. Discussion on writing a letter that we are not the correct entity, that SJVLS has nothing to do with the building of the Porterville Library.

Motion made to reject claim against SJVLS by Jones and Figueroa. **Taylor (Merced)**
Second: Wegener (Tulare County)

Amended Motion made to reject claim against SJVLS by Jones. **Taylor,(Merced) Second:**
Wegener (Tulare County)

Motion made to reject claim against SJVLS by Figueroa. **Taylor (Merced) Second:**
(Tulare County)

Adjournment 3:42 PM

Financial Narrative Report-Christiansen

November 6, 2020

Status Updates

1. Financial Reports
 - a. FY 2020/21 As of October 31, 2020 Financial reported expenses are \$ 860,877 an increase of \$ 283,417. from September 2020, Overall expenses were under spent by 19% in comparison to the monthly benchmarks due to delays in Telecommunication charges, and lower computer service project cost. Revenues for the period ending October 31, 2020 totaled \$ 1,807,654.
2. Outstanding Receivable Total \$ 138,375. (Attachment 2)
 - a. FY 20/21 Member Fees, Postage, and Smart Net totaling \$ 1,780,349 was billed on 8/13/2020 with a current outstanding balance of \$80,646 as of October 31, 2020.
 - b. Billed Fortinet of \$ 31,000 on 8/13/2020 with a current outstanding balance of \$6,200.
 - c. FY 2019/20 Electronic Resource has been paid in full:

Fresno \$ 300,000
 - d. Horizon Upgrade Build Contingency Reserve Deposit \$ 160,000 was billed on 9/10/2020 with a current outstanding balance of \$51,489 as of October 31, 2020.
 - e. Next billing cycle: Telco Invoices January or February 2021
 - i. Pending any delay in Califa billing and e-rate reports.
 - ii. Still working on the FY 2018-19 e-rate reconciliation and review with e-rate consultant company.
3. CLSA Allocation-Status Update, (Attachment 3)

FY 2020/21 expenses to date total \$42,444 with projected expenses at the end of June totaling \$124,997 with an annual allocation of \$124,997. CLSA allocation from the state was reduced from \$240,074. Funds will offset a portion of System delivery costs.
4. LSTA-Public Library Staff Education Program (PLSEP) MLS Funding Support
 - a. FY 20-21 tentative award of \$10,969
 - b. SJVLS Administration reimbursement of \$997
 - c. Award terms date range July 1, 2020 to August 31, 2021
 - d. The FY 20-21 PLSEP Grant has two participants.

5. Transfer of Ownership Statements have been sent to the following members:

- September notice Fresno (\$11,897.03)

There was no activity for the months of July, August, and October. Cost listed above has been deducted from the member's Tech Reserve.

6. Pre-paid Tech Reserve Report (Attachment 5)

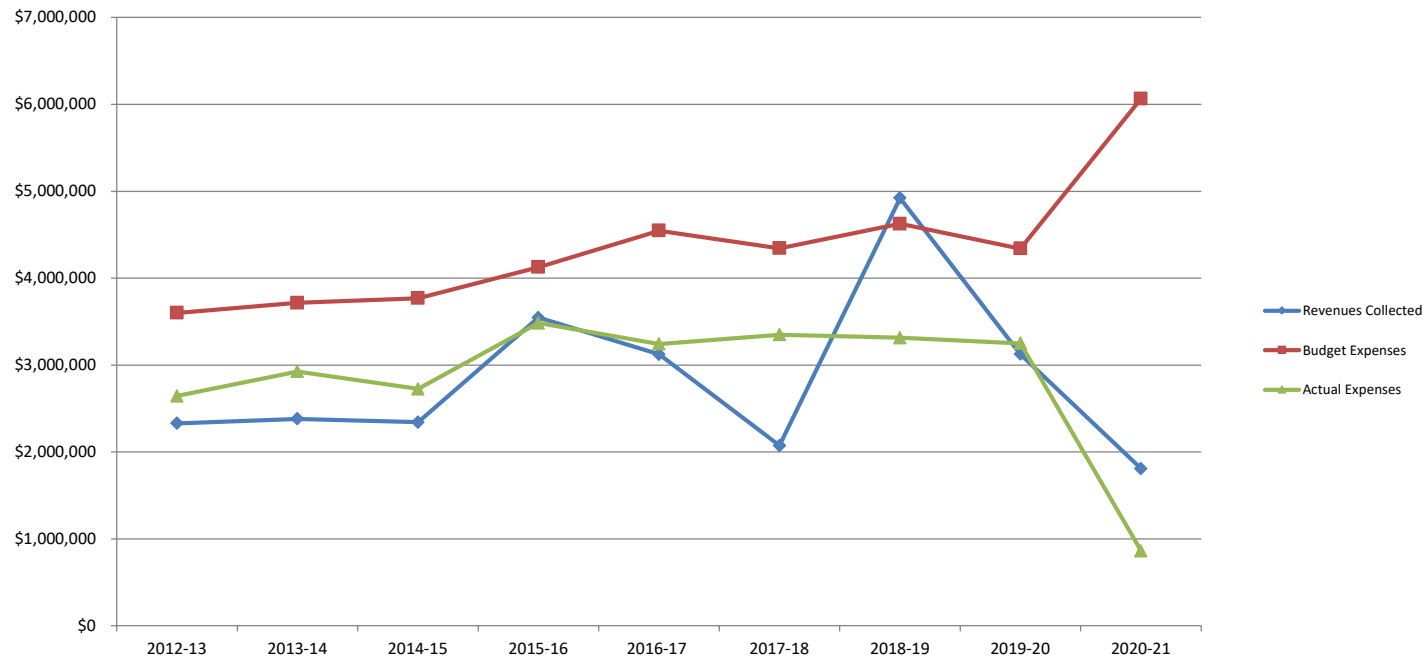
July 2020 Balance	\$ 3,061,402	Available \$ 2,220,846
August 2020 Balance	\$ 3,059,562	Available \$ 2,219,005
September 2020 Balance	\$ 3,437,823	Available \$ 2,311,473
October 2020 Balance	\$ 3,486,786	Available \$ 2,363,245

Tech Reserve decreased due to charges for FY 2020-21 totaling \$19,080 through September 30th and consists of Postage and Computer Hardware charges.

San Joaquin Valley Library System
Revenue and Expenses Trends - Annual
October 31, 2020
Fiscal Year 2020-21

Financial Report
Attachment 2

Fiscal Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Tech Reserve Available Balance	\$2,252,709	\$2,375,706	\$2,394,036	\$2,357,575	\$2,589,868	\$2,473,397	\$2,676,754	\$3,061,626	\$3,486,786
Revenues Collected	\$2,329,938	\$2,381,982	\$2,342,231	\$3,545,992	\$3,123,740	\$2,074,018	\$4,922,374	\$3,125,520	\$1,807,654
Budget Expenses	\$3,600,337	\$3,716,067	\$3,770,409	\$4,126,021	\$4,545,929	\$4,343,965	\$4,626,402	\$4,339,757	\$6,066,145
Actual Expenses	\$2,643,924	\$2,926,690	\$2,725,107	\$3,484,128	\$3,243,758	\$3,349,110	\$3,314,188	\$3,250,441	\$860,877
% of Actual to Budget	73%	79%	72%	84%	71%	77%	72%	75%	14%
\$ Unspent	\$956,413	\$789,377	\$1,045,302	\$641,893	\$1,302,171	\$994,855	\$1,312,214	\$1,089,316	\$5,205,268
% Unspent	27%	21%	28%	16%	29%	23%	28%	25%	86%
	100%	100%	100%	100%	100%	100%	100%	100%	100%



Financial Position Report
Appropriations, Revenue and Net Fund Balance
For the Period Ending October 31, 2020

Account #	Category Description	Adopted Appropriations	Adjusted Appropriations as of 10-31-20	Total Expended (Includes CY Encumb)	Projected	% Spent	Benchmark
6000	Salaries & Benefits		\$0			0%	33%
7000	Services & Supplies	\$6,134,719	\$6,066,145	\$860,877		14%	33%
7800	Other Charges		\$0			0%	33%
7295	SJVLS Professional Services		\$0			0%	33%
8000	General Fixed Assets		\$0			0%	33%
	Total Appropriations	\$6,134,719	\$6,066,145	\$860,877	\$0	14%	33%

Sum of Pivot Tables Financials \$ 6,066,145.00 \$ 6,066,145.00 \$860,877 \$ 5,205,268.24 Unspent

Variance 68,574 - \$0

Account #	Account Description	Adopted Revenues	Adjusted Revenues as of 10-31-20	Revenues	Deferred Revenues	% Collected	Benchmark
5040	Other--Overdue Notices (Charges for Services)	\$40,000	\$40,000	\$40,000		100%	33%
5039	SJVLS Tech Reserve Charges	\$571,140	\$571,140	\$24,010		4%	33%
3380	Interest Tech Reserve Fund	\$70,000	\$70,000	\$2,886		4%	33%
5800	Miscellaneous Revenue					0%	33%
5501	Telephone Services					0%	33%
5504	Telephone Services-Non County	\$787,107	\$787,107			0%	33%
4375	Grant-PLSEP Scholarship	\$30,000	\$30,000			0%	33%
4841	SJVLS Member Contributions	\$1,789,807	\$1,789,807	\$1,740,749		97%	33%
3575	CLSA, CVIN, Y2B, CLSA add. Funding	\$2,357,133	\$2,242,056	\$10		0%	33%
	Total Revenues	\$5,645,187	\$5,530,110	\$1,807,654	\$0	33%	33%

Sum of Pivot Tables Financials \$5,530,110 \$5,530,110 \$1,807,654
Variance 115,077 0 0.00

-\$946,778

Fund Balance 4835 Agency Fund: Increase to Cash in Fund (-)	\$489,532	\$536,035	-\$946,778	-\$946,778	
Decrease Cash in Fund (+)					

Benchmark		# of PPs	# of Mos.
		8.8	4

Financial Comments:

Computer Ops (0130) will always be underspent by the amount SJVLS projects incomplete.

San Joaquin Valley Library System
Outstanding Invoice Summary
Report as of October 31, 2020

Total Amount Pending \$ 138,375

		Invoiced Amount	Payments Received	Remaining Balance	
Coalinga	Member Fees, Smart Net and Postage	\$ 23,733.00	\$ 23,733.00	\$ -	9/24/2020
Fresno	Member Fees, Smart Net and Postage	\$ 758,727.00	\$ 758,727.00	\$ -	8/13/2020
Kern	Member Fees, Smart Net and Postage	\$ 454,227.00	\$ 454,227.00	\$ -	10/1/2020
Kings	Member Fees, Smart Net and Postage	\$ 79,786.00		\$ 79,786.00	
Madera	Member Fees, Smart Net and Postage	\$ 87,554.00	\$ 87,554.00	\$ -	9/3/2020
Mariposa	Member Fees, Smart Net and Postage	\$ 35,705.00	\$ 35,705.00	\$ -	9/9/2020
Merced	Member Fees, Smart Net and Postage	\$ 120,144.00	\$ 120,144.00	\$ -	9/9/2020
Porterville	Member Fees, Smart Net and Postage	\$ 900.00		\$ 900.00	
Tulare County	Member Fees, Smart Net and Postage	\$ 164,292.00	\$ 164,292.00	\$ -	9/9/2020
Tulare Public	Member Fees, Smart Net and Postage	\$ 55,281.00	\$ 55,281.00	\$ -	9/16/2020
		\$ 1,780,349.00	\$ 1,699,663.00	\$ 80,686.00	

		Invoiced Amount	Payments Received	Remaining Balance	
Fresno	Electronic Resources	\$ 300,000.00	\$ 300,000.00	\$ -	9/10/2020
		\$ -	\$ -	\$ -	
		\$ 300,000.00	\$ 300,000.00	\$ -	

		Invoiced Amount	Payments Received	Remaining Balance	
Coalinga	Fortinet Membership	\$ 3,100.00	\$ 3,100.00	\$ -	9/24/2020
Fresno	Fortinet Membership	\$ 3,100.00	\$ 3,100.00	\$ -	8/13/2020
Tulare Public	Fortinet Membership	\$ 3,100.00	\$ 3,100.00	\$ -	9/17/2020
Tulare County	Fortinet Membership	\$ 3,100.00	\$ 3,100.00	\$ -	9/9/2020
Madera	Fortinet Membership	\$ 3,100.00	\$ 3,100.00	\$ -	9/3/2020
Merced	Fortinet Membership	\$ 3,100.00	\$ 3,100.00	\$ -	9/9/2020
Porterville	Fortinet Membership	\$ 3,100.00		\$ 3,100.00	
Kern	Fortinet Membership	\$ 3,100.00	\$ 3,100.00	\$ -	10/1/2020
Kings	Fortinet Membership	\$ 3,100.00		\$ 3,100.00	
Mariposa	Fortinet Membership	\$ 3,100.00	\$ 3,100.00	\$ -	9/9/2020
		\$ 31,000.00	\$ 24,800.00	\$ 6,200.00	

Outstanding Invoice Summary

		Invoiced Amount	Payments Received	Remaining Balance	
Coalinga	Horizon Upgrade	\$ 1,984.00	\$ 1,984.00	\$ -	10/7/2020
Fresno	Horizon Upgrade	\$ 64,468.00	\$ 64,468.00	\$ -	9/10/2020
Tulare Public	Horizon Upgrade	\$ 4,316.00		\$ 4,316.00	
Tulare County	Horizon Upgrade	\$ 15,977.00		\$ 15,977.00	
Madera County	Horizon Upgrade	\$ 7,729.00		\$ 7,729.00	
Merced	Horizon Upgrade	\$ 10,598.00		\$ 10,598.00	
Porterville	Horizon Upgrade	\$ 5,149.00		\$ 5,149.00	
Kern	Horizon Upgrade	\$ 39,219.00	\$ 39,219.00	\$ -	10/28/2020
Kings	Horizon Upgrade	\$ 7,720.00		\$ 7,720.00	
Mariposa	Horizon Upgrade	\$ 2,840.00	\$ 2,840.00	\$ -	10/7/2020
		\$ -	\$ -	\$ 51,489.00	

Admin Council Board Report
CLSA Status Report

Amendment passed 8/7/20 to reduce CLSA revenues from \$240,074 to \$124,997

Report Date

10/31/2020

Operations Type	Adopted Budget	Amendment State Reduced Funding	Budget (revised)	Total Expenses	Pending Expenses	Total Projected Expenses	Unspent	Comments
Delivery	171,500	(46,503)	124,997	42,444	82,553	124,997	-	Budget transfer of \$46,503 from CLSA to Delivery passed 8/7/20
Maintenance-Annual Plan	3,000	(3,000)	-	-	-	-	-	\$3,000 funded by Membership Computer Ops
E-Resources	40,574	(40,574)	-	-	-	-	-	ERC allocation deleted \$30,000 to transfer to E Resources-former CLSA
Other digital incentives	25,000	(25,000)					-	deleted
Grand Total	240,074	(115,077)	124,997	42,444	82,553	124,997	-	

Online Materials
Financial Update
Report Date

10/31/2020

Funding Source: Membership

Vendor	Budget Amount	Total Expenses	Unspent	Comments
Ebooks Bibliotheca	21,000	5,135	15,865	
Pronunciator	31,620	28,000	3,620	
Cengage	60,500	58,975	1,525	New Cengage contract upcoming Budget Year \$60,500
Gale: Testing and ERC	30,000	29,850	150	Education and Career module with Gale
E-Resources Other	30,000		30,000	formerly covered by CLSA
Other: Califa Quipu E Card Registration	9,250	9,250	-	CLSA amendment passed June 25, 2020, now covered by Membership due to funding cut
Grand Total	182,370	131,210	51,160	

Funding Source: CLSA (none due to decreased State of California allocation)

	Budget Amount	Total Expenses	Unspent
Total Funding Sources:	\$ 182,370	\$ 131,210	\$ 51,160

SAN JOAQUIN VALLEY LIBRARY SYSTEM
Tech Reserve Report (Acct 1435)
FY 2020-21

Pre-Paid to Collect from Members
Report ending October 31, 2020

REVIEW OF CURRENT TECH RESERVES BALANCES

										Tulare Co Special District	Tulare Public	Grand Total
Members		Coalinga	Fresno	Kern	Kings	Madera	Mariposa	Merced	Porterville			
Beginning Pre Paid Tech Reserve Balance as of June 30, 2020		62,941	1,183,951	487,943	241,151	61,125	36,762	232,438	365,310	361,368	28,638	3,061,626
Deposits additional Tech Reserves			300,000									300,000
Deposits additional Horizon Projects		1,984	64,468			7,729	2,840					77,021
Deposits additional Postage & OD		200		8,000	5,000	1,800	2,000	3,000		5,000	3,000	28,000
Change (+ increase) -(decrease) for fiscal year		(30)	(11,897)	36,692	(56)	(831)	(301)	(902)	(89)	(1,902)	(545)	20,139
Deposit on Hand as of: October 31, 2020		65,095	1,536,522	532,635	246,095	69,823	41,300	234,535	365,221	364,466	31,093	3,486,786
DETAILS SECTION OF ACTIVITY - TECH RESERVES BALANCES												
Additional Member Contributions -Adjusted												
Sum Total	Increase of Additional Member Contributions	-	-	-	-	-	-	-	-	-	-	0
Direct Billing Charges from Reserves		Budget										
Debt Collection-UMS Inc	8,800	300	-	-	1,600	1,000	800	-	-	3,700	1,400	8,800
Debt Collection-UMS inc Actual Charges	actual											0
Postage & Over Due Notices	28,021	200		8,000	5,000	1,800	2,000	3,000	21	5,000	3,000	28,021
Postage & Over Dues Notices Actuals Charges	actual	30		2,527	56	831	301	902	89	1,902	545	7,183
Library Cards/Bar Code Labels-estimate placeholder	5,800	150	-	500	1,000	600	200	650	800	1,100	800	5,800
Library Cards/Bar Code Labels-Actual Charges												0
Sum Total of Deducted -Actual Charges for period		30	-	2,527	56	831	301	902	89	1,902	545	7,183
Sum Total Deducted Direct Billing Charges Committed		620	-	5,973	7,544	2,569	2,699	2,748	732	7,898	4,655	35,438
Computer Hardware Replacement Plan												
Determined by Members annually for Electronic Resources (Billed Fresno \$300,000)												
Actual Deductions: project expenses incurred			300,000									300,000
Sum Total Computer Hardware Replacement Plan Committed		-	288,103	-	-	-	-	-	-	-	-	288,103
Committed System Projects		Budget										
Nimble Project	100,000.00	1,089	46,830	20,354	4,229	4,429	1,518	5,688	2,899	9,943	3,020	100,000
ILS Horizon Server Project-Additional	160,000.00	1,743	74,929	32,566	6,766	7,087	2,429	9,100	4,638	15,909	4,833	160,000
ILS Upgrade Estimated Cost (phase I--0130) Completed date: June 2018/2019		3,969	143,110	133,202	22,912	23,479	2,817	40,417	8,497	52,160	9,437	440,000
Horizon Server Upgrade (0130)	100,000	1,089	46,830	20,354	4,229	4,429	1,518	5,688	2,899	9,943	3,020	100,000
Actual Deductions: Software Licenses; various requested items												0
Actual Deductions: Project expenses incurred (Horizon Server Upgrade)		0										0
Sum Total System Projects Committed		7,890	311,700	206,475	38,135	39,425	8,282	60,893	18,933	87,955	20,311	800,000
Sum Total of Deductions from Pre Paid This Fiscal Year		30	11,897	2,527	56	831	301	902	89	1,902	545	19,080
Grand Total of Additional Increases (Contributions Invoicing)		-	-	-	-	-	-	-	-	-	-	0
Grand Total of Anticipated Decreases from Tech Reserve (Commitments)		8,511	599,803	212,449	45,679	41,994	10,981	63,641	19,665	95,853	24,965	1,123,541
TECH RESERVES ENDING BALANCE FOR REPORTING PERIOD		56,585	936,719	320,187	200,416	27,829	30,319	170,894	345,556	268,613	6,127	2,363,245

Pre Paid Tech Reserve Detail

T	A	B	D	F	G	K	L	M	O	P	Q	V	W	X	Y	Z	AA	AB	AC	AD	AE	AH	AM	
1				San Joaquin Valley Library System																				
			Type of Project								is Invoice													
	Fiscal	Tech Reserve									Shared													
	Year	Deduction	CATEGORY								among													
		Month	(SUMMARY REPORT)	Description	Vendor	Org	Acct. #	Transaction Type	Addition	Deduction	members?	COALINGA	FRESNO	KERN	KINGS	MADERA	MARIPOSA	MERCED	PORTERVILLE	TULARE CO	TUL PUBLIC	TOTALS	<< Proof >>>	
3209																								
3210				FISCAL YEAR 2019-2020																				
3211	19-20	Jul 19	Computer Hardware	Computer Hardware-Microsoft surface mobile mouse	CDW	9625-0130	7385	Deduction		(37.57)	No					(37.57)						(37.57)		
3212	19-20	Jul 19	Debt Collection UMS	June 2019 collection agency placements for Coalinga Library	Unique Management	9625-0150	7295	Deduction		(17.90)	No	(17.90)										(17.90)		
3213	19-20	Jul 19	Debt Collection UMS	June 2019 collection agency placements for Kings County Library	Unique Management	9625-0150	7295	Deduction		(170.05)	No				(170.05)							(170.05)		
3214	19-20	Jul 19	Debt Collection UMS	June 2019 collection agency placements for Mariposa County Library	Unique Management	9625-0150	7295	Deduction		(71.60)	No					(71.60)						(71.60)		
3215	19-20	Jul 19	Debt Collection UMS	June 2019 collection agency placements for Tulare County Library	Unique Management	9625-0150	7295	Deduction		(456.45)	No								(456.45)			(456.45)		
3216	19-20	Jul 19	Debt Collection UMS	June 2019 collection agency placements for Tulare Public Library	Unique Management	9625-0150	7295	Deduction		(116.35)	No									(116.35)		(116.35)		
3217	19-20	Jul 19	Debt Collection UMS	June 2019 collection agency placements for Madera County Library	Unique Management	9625-0150	7295	Deduction		(152.15)	No					(152.15)						(152.15)		
3218	19-20	Jul 19	Direct Billing Charges from Reserves	Postage and Overdue Notices June 24,2019- July 26, 2019	Postage and Overdue Notices July 2019	9625-0130	7268	Deduction	(2,125.63)	Yes	(6.48)			(576.53)	(241.91)	(151.26)	(78.22)	(268.32)	(130.02)	(490.55)	(182.34)	(2,125.63)		
3219	19-20	Jul 19	Computer Hardware	2 X HP Laser Jet ENT 700 MFP M725DN	CDW	9625-0130	7385	Deduction	(6,575.16)	No		(6,575.16)										(6,575.16)		
3220																								
3221	19-20			Cash Balance as of 7-31-19	N/A		N/A	1435					57,910	817,442	414,456	250,577	42,856	26,241	212,036	412,254	388,272	44,986	2,667,032	Cash Balance 7-31-19
3222	19-20	Aug 19	Debt Collection UMS	July 2019 collection agency placements for Coalinga Library	Unique Management	9625-0150	7295	Deduction		(17.90)	No	(17.90)										(17.90)		
3223	19-20	Aug 19	Debt Collection UMS	July 2019 collection agency placements for Kings County Library	Unique Management	9625-0150	7295	Deduction	(268.50)	No					(268.50)							(268.50)		
3224	19-20	Aug 19	Debt Collection UMS	July 2019 collection agency placements for Mariposa County Library	Unique Management	9625-0150	7295	Deduction	(89.50)	No						(89.50)						(89.50)		
3225	19-20	Aug 19	Debt Collection UMS	July 2019 collection agency placements for Tulare County Library	Unique Management	9625-0150	7295	Deduction	(447.50)	No									(447.50)			(447.50)		
3226	19-20	Aug 19	Debt Collection UMS	July 2019 collection agency placements for Tulare Public Library	Unique Management	9625-0150	7295	Deduction	(98.45)	No										(98.45)		(98.45)		
3227	19-20	Aug 19	Debt Collection UMS	July 2019 collection agency placements for Madera County Library	Unique Management	9625-0150	7295	Deduction	(98.45)	No						(98.45)						(98.45)		
3228	19-20	Aug 19	Direct Billing Charges from Reserves	Postage and Overdue Notices July 29,2019- Aug 23, 2019	Postage and Overdue Notices August 2019	9625-0130	7268	Deduction	(2,327.31)	Yes	(6.66)			(626.26)	(251.75)	(125.36)	(126.39)	(229.99)	(234.14)	(462.06)	(264.70)	(2,327.31)		
3229	19-20	Aug 19	Direct Billing Charges from Reserves	47 - 2" x .625" Barcodes	Data2 Corporation	9625-0130	7265	Deduction	(882.67)	No						(177.19)	(156.14)	(195.16)	(177.19)		(176.99)	(882.67)		
3230																								
3231	19-20			Cash Balance as of 8-31-19	N/A		N/A	1435					57,885	817,442	413,830	250,057	42,455	25,869	211,611	411,843	387,363	44,446	2,662,801	Cash Balance 8-31-19
3232																								
3233	19-20	Sep 19	Deposits additional	SJVLs Additional Electronic Resources	Additional Electronic Resource Contribution	9625-0130	7385		300,000.00	No			300,000.00									300,000.00		
3234	19-20	Sep 19	Deposits additional	SJVLs System Committed Project-Horizon	SJVLs System Committed Project SJVLs Horizon	9625-0130	7385		74,929.00	No			74,929.00									74,929.00		
3235	19-20	Sep 19	Debt Collection UMS	Aug 2019 collection agency placements for Coalinga Library	Unique Management	9625-0150	7295	Deduction		(44.75)	No	(44.75)										(44.75)		
3236	19-20	Sep 19	Debt Collection UMS	Aug 2019 collection agency placements for Kings County Library	Unique Management	9625-0150	7295	Deduction	(134.25)	No					(134.25)							(134.25)		
3237	19-20	Sep 19	Debt Collection UMS	Aug 2019 collection agency placements for Mariposa County Library	Unique Management	9625-0150	7295	Deduction	(71.60)	No							(71.60)					(71.60)		
3238	19-20	Sep 19	Debt Collection UMS	Aug 2019 collection agency placements for Tulare County Library	Unique Management	9625-0150	7295	Deduction	(411.70)	No									(411.70)			(411.70)		
3239	19-20	Sep 19	Debt Collection UMS	Aug 2019 collection agency placements for Tulare Public Library	Unique Management	9625-0150	7295	Deduction	(223.75)	No										(223.75)		(223.75)		
3240	19-20	Sep 19	Debt Collection UMS	Aug 2019 collection agency placements for Madera County Library	Unique Management	9625-0150	7295	Deduction	(116.35)	No						(116.35)						(116.35)		
3241	19-20	Sep 19	Direct Billing Charges from Reserves	Postage and Overdue Notices Aug 26,2019- Sep 20, 2019	Postage and Overdue Notices September 2019	9625-0130	7268	Deduction	(2,168.46)	Yes	(4.77)			(565.66)	(243.98)	(147.11)	(67.34)	(247.09)	(130.54)	(584.30)	(177.67)	(2,168.46)		
3242	19-20	Sep 19	Computer Hardware	73 X Crucial 8GB 2400 UDIMM Memory Storage	CDW	9625-0130	7385	Deduction	(3,223.02)	No			(3,223.02)									(3,223.02)		
3243	19-20	Sep 19	Computer Hardware	56 X Axiom 8GB DDR4-2666 UDIMM Memory Storage	CDW	9625-0130	7385	Deduction	(2,797.69)	No												(2,797.69)		
3244	19-20	Sep 19	Computer Hardware	1 X HP Color Laserjet E M553dm Printer	CDW	9625-0130	7385	Deduction	(2,588.16)	No						(2,588.16)						(2,588.16)		
3245	19-20	Sep 19	Computer Hardware	1 x APC Replacement Battery	CDW	9625-0130	7385	Deduction	(236.94)	No							(236.94)					(236.94)		
3246																								
3247	19-20			Cash Balance as of 9-30-19	N/A		N/A	1435					57,836	1,183,762	413,264	249,679	41,954	25,730	211,364	411,712	386,367	44,045	3,025,714	Cash Balance 9-30-19
3248																								
3249	19-20	Oct 19	Deposits additional	SJVLs Additional Electronic Resources	Additional Electronic Resource Contribution	9625-0130	7385		25,000.00	No			20,000.00				5,000.00					25,000.00		
3250	19-20	Oct 19	Deposits additional	SJVLs System Committed Project-Horizon	SJVLs System Committed Project SJVLs Horizon	9625-0130	7385		97,414.00	No			1,743.00											
3251	19-20	Oct 19	Deposits additional	SJVLs System Committed Project-Nimble	SJVLs System Committed Project SJVLs Nimble	9625-0130	7385		37,420.00	No			93,662.00	8,457.00	3,036.00	19,886.00	6,041.00	131,082.00						
3252	19-20	Oct 19	Deposits additional	SJVLs FY 19-20 Postage and Overdue Notices	SJVLs FY 19-20 Postage and Overdue Notices	9625-0130	1435		31,100.00	No			200.00	10,000.00	5,600.00	1,800.00	3,000.00	1,500.00	5,000.00	4,000.00	31,100.00			
3253	19-20	Oct 19	Direct Billing Charges from Reserves	Postage and Overdue Notices Sep 23,2019- Oct 25, 2019	Postage and Overdue Notices October 2019	9625-0130	7288	Deduction	(2,386.13)	Yes	(7.47)			(715.88)	(217.56)	(154.88)	(98.94)	(261.59)	(134.68)	(612.79)	(182.34)	(2,386.13)		
3254	19-20	Oct 19	Debt Collection UMS	Sep 2019 collection agency placements for Coalinga Library	Unique Management	9625-0150	7295	Deduction	(26.85)	No												(26.85)		
3255	19-20	Oct 19	Debt Collection UMS	Sep 2019 collection agency placements for Kings County Library	Unique Management	9625-0150	7295	Deduction	(259.55)	No						(259.55)						(259.55)		
3256	19-20	Oct 19	Debt Collection UMS	Sep 2019 collection agency placements for Mariposa County Library	Unique Management	9625-0150	7295	Deduction	(44.75)	No						(152.15)						(152.15)		
3257	19-20	Oct 19	Debt Collection UMS	Sep 2019 collection agency placements for Tulare County Library	Unique Management	9625-0150	7295	Deduction	(653.35)	No									(653.35)			(653.35)		
3258	19-20	Oct 19	Debt Collection UMS	Sep 2019 collection agency placements for Tulare Public Library	Unique Management	9625-0150	7295	Deduction	(143.20)	No										(143.20)		(143.20)		
3259	19-20	Oct 19	Debt Collection UMS	Sep 2019 collection agency placements for Madera County Library	Unique Management	9625-0150	7295	Deduction	(152.15)	No						(44.75)						(44.75)		
3260	19-20	Oct 19	Computer Hardware	3 X Zebra DS9208 1D/2D DL Imager USB	CDW	9625-0130	7385	Deduction	(968.05)	No				(968.05)								(968.05)		
3261	19-20	Oct 19	Committed System Projects	Nimble Project Cost	CDW and Dell	9625-0130	7296	Deduction	(69,796.16)	Yes		(760.76)	(32,715.36)	(14,218.62)	(2,953.96)	(3,094.38)	(1,060.45)	(3,973.54)	(2,025.19)	(6,946.01)	(2,110.07)	(69,858.34)		
3262																								
3263	19-20			Cash Balance as of 10-31-19	N/A		N/A	1435					78,984	1,243,741	408,330	260,305	40,353	35,562	208,629	409,552	418,950	56,483	3,160,888	Cash Balance 10-31-19
3264																								
3265	19-20	Nov 19	Computer Hardware	1 X Fortinet Coterm Renewal	CDW	9625-0130	7205	Deduction	(3,108.00)	No			(3,108.00)									(3,108.00)		
3266	19-20	Nov 19	Computer Hardware	1 X Overdrive and ERC Connector	Sirsi Dynix	9625-0130	7205	Deduction	(330.00)	No						(330.00)						(330.00)		
3267	19-20	Nov 19	Computer Hardware	1 X ERC Connections for recorded books account	Sirsi Dynix	9625-0130	7205	Deduction	(2,730.00)	No												(2,730.00)		
3268	19-20	Nov 19	Computer Hardware	Custom consulting, setup of Comm Enterprise Profile	Sirsi Dynix	9625-0130	7205	Deduction	(1,360.00)	No			(54.00)		(1,012.50)					(283.50)		(1,360.00)		
3269	19-20	Nov 19	Computer Hardware	1 X Overdrive and ERC Connector	Sirsi Dynix	9625-0130	7205	Deduction	(330.00)	No												(330.00)		
3270	19-20	Nov 19	Debt Collection UMS	Oct 2019 collection agency placements for Coalinga Library	Unique Management	9625-0150	7295	Deduction	(53.70)	No			(53.70)									(53.70)		
3271	19-20	Nov 19	Debt Collection UMS	Oct 2019 collection agency placements for Kings County Library	Unique Management	9625-0150	7295	Deduction	(241.65)	No					(241.65)							(241.65)		
3272	19-20	Nov 19	Debt Collection UMS	Oct 2019 collection agency placements for Madera County Library	Unique Management	9625-0150	7295	Deduction	(205.85)	No						(205.85)						(205.85)		
3273	19-20	Nov 19	Debt Collection UMS	Oct 2019 collection agency placements for Tulare County Library	Unique Management	9625-0150	7295	Deduction	(760.75)	No									(760.75)			(760.75)		
3274	19-20	Nov 19	Debt Collection UMS	Oct 2019 collection agency placements for Tulare Public Library	Unique Management	96																		

Pre Paid Tech Reserve Detail

	A	B	D	F	G	K	L	M	O	P	Q	V	W	X	Y	Z	AA	AB	AC	AD	AE	AH	AM
	Fiscal Year	Tech Reserve Deduction Month	Type of Project CATEGORY (SUMMARY REPORT)	Description	Vendor	Org	Acct. #	Transaction Type	Addition Amount	Deduction Amount	Is Invoice Shared among members?	COALINGA	FRESNO	KERN	KINGS	MADERA	MARIPOSA	MERCED	PORTERVILLE	TULARE CO	TUL PUBLIC	TOTALS	<< Proof >>>
2019																							
3280																							
3281	19-20	Dec 19	Member Withdraw	Withdrawal from Tech Reserve for Member Contribution and Smart Net	SJVLs FY 19-20 Member Contribution and Smart Net					(46,750.00)	No								(46,750.00)			(46,750.00)	
3283	19-20	Dec 19	Computer Hardware	6 X Dell 19" Monitors for Fall Order	Dell	9625-0130	7385	Deduction		(420.69)	No										(420.69)	(420.69)	
3284	19-20	Dec 19	Computer Hardware	9 X Dell 5490 Latitude Laptops Fall Order	Dell	9625-0130	7385	Deduction		(8,575.48)	No											(8,575.48)	
3285	19-20	Dec 19	Computer Hardware	76 X Dell 24" Monitors for Fall Order	Dell	9625-0130	7385	Deduction		(8,644.06)	No	(1,395.85)	(8,248.21)						(952.89)		(7,622.65)	(8,575.48)	(19,644.19)
3286	19-20	Dec 19	Direct Billing Charges from Reserves	Postage and Overdue Notices Nov 25,2019- Dec 20, 2019	Postage and Overdue Notices December 2019	9625-0130	7288	Deduction		(1,916.64)	Yes	(6.39)		(585.86)	(208.75)	(103.08)	(70.45)	(190.11)	(139.34)	(441.85)	(173.01)	(1,918.84)	
3287	19-20	Dec 19	Debt Collection UMS	Nov 2019 collection agency placements for Coalinga Library	Unique Management	9625-0150	7295	Deduction		(44.75)	No	(44.75)										(44.75)	
3288	19-20	Dec 19	Debt Collection UMS	Nov 2019 collection agency placements for Kings County Library	Unique Management	9625-0150	7295	Deduction		(89.50)	No			(89.50)								(89.50)	
3289	19-20	Dec 19	Debt Collection UMS	Nov 2019 collection agency placements for Madera County Library	Unique Management	9625-0150	7295	Deduction		(80.55)	No					(80.55)						(80.55)	
3290	19-20	Dec 19	Debt Collection UMS	Nov 2019 collection agency placements for Tulare County Library	Unique Management	9625-0150	7295	Deduction		(366.95)	No									(366.95)		(366.95)	
3291	19-20	Dec 19	Debt Collection UMS	Nov 2019 collection agency placements for Tulare Public Library	Unique Management	9625-0150	7295	Deduction		(125.30)	No										(125.30)	(125.30)	
3292	19-20	Dec 19	Debt Collection UMS	Nov 2019 collection agency placements for Mariposa County Library	Unique Management	9625-0150	7295	Deduction		(116.35)	No						(116.35)					(116.35)	
3293	19-20	Dec 19	Committed System Projects	Nimble Project Cost	CDW	9625-0130	7296	Deduction		(22,041.67)	Yes	(240.03)	(10,322.34)	(4,486.25)	(932.03)	(976.34)	(334.59)	(1,253.73)	(638.99)	(2,191.60)	(665.77)	(22,041.67)	
3294																							
3295	19-20			Cash Balance as of 12-31-19	N/A		N/A	1435				77,183	1,222,062	398,896	258,670	38,596	34,824	206,419	360,966	414,863	47,125	3,059,605	Cash Balance 12-31-19
3296																							
3297	19-20	Jan 20	TELCO	Telco Installment Refund	Telco Installment Refund		1435		26,630		No							26,630				26,630.00	
3298	19-20	Jan 20	TELCO	Telco Installment Refund	Telco Installment Refund		1435		53,762		No		53,762									53,762.00	
3299	19-20	Jan 20	TELCO	Telco Installment Refund	Telco Installment Refund		1435		17,264		No			17,264								17,264.00	
3300	19-20	Jan 20	Deposits additional	SJVLs System Committed Project-Horizon	SJVLs System Committed Project SJVLs Horizon		1435		4,638		No								4,638			4,638.00	
3301	19-20	Jan 20	Deposits additional	SJVLs System Committed Project-Horizon	SJVLs System Committed Project SJVLs Horizon		1435		8,859		No						8,859					8,859.00	
3302				Deposits additional	SJVLs System Committed Project-Nimble		1435		7,087		No											7,087.00	
3303	19-20	Jan 20	Debt Collection UMS	Dec 2019 collection agency placements for Coalinga Library	Unique Management	9625-0150	7295	Deduction		(26.85)	No	(27)										(26.85)	
3304	19-20	Jan 20	Debt Collection UMS	Dec 2019 collection agency placements for Kings County Library	Unique Management	9625-0150	7295	Deduction		(107.40)	No			(107.40)								(107.40)	
3305	19-20	Jan 20	Debt Collection UMS	Dec 2019 collection agency placements for Madera County Library	Unique Management	9625-0150	7295	Deduction		(17.90)	No					(17.90)						(17.90)	
3306	19-20	Jan 20	Debt Collection UMS	Dec 2019 collection agency placements for Tulare County Library	Unique Management	9625-0150	7295	Deduction		(205.85)	No									(205.85)		(205.85)	
3307	19-20	Jan 20	Debt Collection UMS	Dec 2019 collection agency placements for Tulare Public Library	Unique Management	9625-0150	7295	Deduction		(152.15)	No										(152.15)	(152.15)	
3308	19-20	Jan 20	Debt Collection UMS	Dec 2019 collection agency placements for Mariposa County Library	Unique Management	9625-0150	7295	Deduction		(89.50)	No						(89.50)					(89.50)	
3309	19-20	Jan 20	Direct Billing Charges from Reserves	Postage and Overdue Notices Dec 23,2019- Jan 24, 2020	Postage and Overdue Notices January 2020	9625-0130	7268	Deduction		(2,344.73)	Yes	(9.09)		(651.64)	(242.94)	(139.86)	(70.97)	(265.22)	(162.13)	(565.66)	(237.24)	(2,344.75)	
3310	19-20	Jan 20	Computer Hardware	20 X Dell 5490 Laptops for Fall Order	Dell	9625-0130	7385	Deduction		(19,056.61)	No		(19,056.61)									(19,056.61)	
3311	19-20	Jan 20	Computer Hardware	15 X Dell 24" Monitor P2416H for Fall Order	Dell	9625-0130	7385	Deduction		(4,297.29)	No		(4,297.29)									(4,297.29)	
3312	19-20	Jan 20	Computer Hardware	20 X Dell 24" Monitors for Fall Order	Dell	9625-0130	7385	Deduction		(3,893.77)	No		(3,893.77)									(3,893.77)	
3313	19-20	Jan 20	Computer Hardware	159 X Dell Optiplex 3070 MT XCTO for Fall Order	Dell	9625-0130	7385	Deduction		(124,294.74)	No	(5,506.73)	(51,133.91)							(51,133.91)	(16,520.19)	(124,294.74)	
3314	19-20	Jan 20	Computer Hardware	54 X Dell Optiplex 3070 SFF XCTO for Fall Order	Dell	9625-0130	7385	Deduction		(41,664.72)	No	(10,801.96)	(7,715.69)		(23,147.07)							(41,664.72)	
3315	19-20	Jan 20	Committed System Projects	Nimble Project Cost	CDW	9625-0130	7296	Deduction		(96.12)	Yes	(1.05)	(45.01)	(19.56)	(4.06)	(4.26)	(1.46)	(5.47)	(2.79)	(9.56)	(2.90)	(96.12)	
3316																							
3317	19-20			Cash Balance as of 1-31-20	N/A		N/A	1435				60,837	1,189,682	415,488	235,168	54,380	34,662	232,779	365,439	362,948	30,213	2,981,597	Cash Balance 1-31-20
3318																							
3319	19-20	Feb 20	Deposits additional	SJVLs Additional Electronic Resources	Additional Electronic Resource Contribution		1435		4,769.00		No						4,769.00					4,769.00	
3320	19-20	Feb 20	Direct Billing Charges from Reserves	Postage and Overdue Notices Jan 27,2020- Feb 21, 2020	Postage and Overdue Notices February 2020	9625-0130	7268	Deduction		(1,548.61)	Yes	(6.03)		(384.58)	(155.00)	(110.03)	(59.25)	(176.16)	(87.29)	(409.98)	(160.29)	(1,548.61)	
3321	19-20	Feb 20	Direct Billing Charges from Reserves	5040 X Library Card and key tag combo	Permacard	9625-0130	7265	Deduction		(870.71)	No										(870.71)	(870.71)	
3322	19-20	Feb 20	Debt Collection UMS	Jan 2020 collection agency placements for Coalinga Library	Unique Management	9625-0150	7295	Deduction		(35.80)	No	(35.80)										(35.80)	
3323	19-20	Feb 20	Debt Collection UMS	Jan 2020 collection agency placements for Kings County Library	Unique Management	9625-0150	7295	Deduction		(313.25)	No			(313.25)								(313.25)	
3324	19-20	Feb 20	Debt Collection UMS	Jan 2020 collection agency placements for Madera County Library	Unique Management	9625-0150	7295	Deduction		(143.20)	No					(143.20)						(143.20)	
3325	19-20	Feb 20	Debt Collection UMS	Jan 2020 collection agency placements for Tulare County Library	Unique Management	9625-0150	7295	Deduction		(393.80)	No									(393.80)		(393.80)	
3326	19-20	Feb 20	Debt Collection UMS	Jan 2020 collection agency placements for Tulare Public Library	Unique Management	9625-0150	7295	Deduction		(205.85)	No										(205.85)	(205.85)	
3327	19-20	Feb 20	Debt Collection UMS	Jan 2020 collection agency placements for Mariposa County Library	Unique Management	9625-0150	7295	Deduction		(89.50)	No						(89.50)					(89.50)	
3328	19-20	Feb 20	Direct Billing Charges from Reserves	60 - 2" X 625" Barcodes	Datasez Corporation	9625-0130	7385	Deduction		(1,159.09)	No		(772.73)				(396.36)					(1,159.09)	
3329	19-20	Feb 20	Computer Hardware	7 X Zebra DS8208 1D/2D Imager USB	CDW	9625-0130	7385	Deduction		(2,258.80)	No		(2,258.80)									(2,258.80)	
3330	19-20	Feb 20	Computer Hardware	76 X Samsung 840 EVO 250GB SATA 2.5IN SSD	CDW	9625-0130	7385	Deduction		(5,037.84)	No		(5,037.84)									(5,037.84)	
3331	19-20	Feb 20	Software system support	Solarwinds Annual Maintenance	Solarwinds	9625-0130	7205	Deduction		(115.00)	Yes		(53.87)	(23.41)	(4.86)	(6.09)	(1.75)	(6.54)	(3.33)	(11.43)	(3.47)	(115.00)	
3332																							
3333	19-20			Cash Balance as of 2-29-20	N/A		N/A	1435				60,794	1,181,559	415,080	234,695	58,504	34,512	232,596	365,349	362,133	28,972	2,974,195	Cash Balance 2-29-20
3334																							
3335	19-20			Cash Balance as of 3-31-20	N/A		N/A	1435				60,794	1,181,559	415,080	234,695	58,504	34,512	232,596	365,349	362,133	28,972	2,974,195	Cash Balance 3-31-20
3336																							
3337	19-20	Apr 20	Deposits additional	SJVLs System Committed Project-Horizon	SJVLs System Committed Project SJVLs Horizon		1435		2,429		No						2,429.00					2,429.00	
3338	19-20	Apr 20	Deposits additional	SJVLs System Committed Project-Nimble	SJVLs System Committed Project SJVLs Nimble		1435		9,178		No											9,178.00	
3339	19-20	Apr 20	Deposits additional	SJVLs System Committed Project-Horizon	SJVLs System Committed Project SJVLs Horizon		1435		40,707.00		No	2,178.00				32,566.00						40,707.00	
3340	19-20	Apr 20	Deposits additional	SJVLs System Committed Project-Nimble	SJVLs System Committed Project SJVLs Nimble		1435		6,766.00		No											6,766.00	
3341	19-20	Apr 20	Deposits additional	SJVLs System Committed Project-Horizon	SJVLs System Committed Project SJVLs Horizon		1435		6,766		No											6,766.00	
3342	19-20	Apr 20	Direct Billing Charges from Reserves	Postage and Overdue Notices Feb 24,2020- Mar 20, 2020	Postage and Overdue Notices March 2020	9625-0130	7268	Deduction		(1,294.57)	Yes	(4.32)		(403.10)	(122.20)	(90.99)	(53.96)	(155.53)	(38.62)	(317.40)	(108.45)	(1,294.57)	
3343	19-20	Apr 20	Debt Collection UMS	Feb 2020 collection agency placements for Coalinga Library	Unique Management	9625-0150	7295	Deduction		(17.90)	No	(17.90)										(17.90)	
3344	19-20	Apr 20	Debt Collection UMS	Feb 2020 collection agency placements for Kings County Library	Unique Management	9625-0150	7295	Deduction		(107.40)	No			(107.40)								(107.40)	
3345	19-20	Apr 20	Debt Collection UMS	Feb 2020 collection agency placements for Madera County Library	Unique Management	9625-0150	7295	Deduction		(71.60)	No					(71.60)						(71.60)	
3346	19-20	Apr 20	Debt Collection UMS	Feb 2020 collection agency placements for Tulare County Library	Unique Management	9625-0150	7295	Deduction		(322.20)	No									(322.20)		(322.20)	
334																							

Pre Paid Tech Reserve Detail

	A	B	D	F	G	K	L	M	O	P	Q	V	W	X	Y	Z	AA	AB	AC	AD	AE	AH	AM
	Fiscal Year	Tech Reserve Deduction Month	Type of Project CATEGORY (SUMMARY REPORT)	Description	Vendor	Org	Acct. #	Transaction Type	Addition Amount	Deduction Amount	Is Invoice Shared among members?	COALINGA	FRESNO	KERN	KINGS	MADERA	MARIPOSA	MERCED	PORTERVILLE	TULARE CO	TUL PUBLIC	TOTALS	<< Proof >>>
3360	2019	19-20	May 20	Computer Hardware	4 X HP Color Laserjet Ent M553DN TAA	CDW	9625-0130	7385	Deduction		No		(2,753.71)									(2,753.71)	
3362	19-20			Cash Balance as of 5-31-20	N/A	N/A	1435					62,941	1,178,805	487,950	241,151	58,270	36,762	232,441	365,310	361,368	28,649	3,053,647	Cash Balance 5-31-20
3363	19-20	Jun 20		Deposits additional	SJVLS Additional Electronic Resources	Additional Electronic Resource Contribution	9625-0130	1435	2874.35		No					2,874.35						2,874.35	
3366	19-20	Jun 20	Direct Billing Charges from Reserves	Postage and Overdue Notices May 18,2020- Jun 19, 2020	Postage and Overdue Notices June 2020	9625-0130	7268	Deduction		(40.74)	Yes			(7.41)		(19.57)		(2.65)			(11.11)	(40.74)	
3367	19-20	Jun 20	Deposits additional	Cataloging Center Services for Period of 1/1/19 through 6/30/19	Cataloging Center Services	9625-0130	1435	Addition	2,837.04		No		2,837.04									2,837.04	
3368	19-20	Jun 20	Deposits additional	Cataloging Center Services for Period of 7/1/19 through 12/31/19	Cataloging Center Services	9625-0130	1435	Addition	2,308.71		No		2,308.71									2,308.71	
3369	19-20			Cash Balance as of 6-30-20	N/A	N/A	1435					62,941	1,183,951	487,943	241,151	61,125	36,762	232,438	365,310	361,368	28,638	3,061,626	Cash Balance 6-30-20
3370	19-20			Cash Balance as of 6-30-20	N/A	N/A	1435					62,941	1,183,951	487,943	241,151	61,125	36,762	232,438	365,310	361,368	28,638	3,061,626	Cash Balance 6-30-20
3371	19-20			FISCAL YEAR 2020-2021																			
3372	19-20			FISCAL YEAR 2020-2021																			
3373	20-21	Jul 20	Direct Billing Charges from Reserves	Postage and Overdue Notices June 22,2020- July 24, 2020	Postage and Overdue Notices July 2020	9625-0130	7268	Deduction		(224.66)	Yes	(0.36)		(64.01)	(5.82)	(16.40)	(3.70)	(23.28)	(1.59)	(90.46)	(19.04)	(224.66)	
3374	20-21			Cash Balance as of 7-31-20	N/A	N/A	1435					62,941	1,183,951	487,879	241,145	61,109	36,758	232,415	365,309	361,278	28,619	3,061,402	Cash Balance 7-31-20
3375	20-21	Aug 20	Direct Billing Charges from Reserves	Postage and Overdue Notices July 27,2020- August 21, 2020	Postage and Overdue Notices August 2020	9625-0130	7268	Deduction		(1,840.27)	Yes	(10.98)		(769.70)	(8.46)	(138.07)	(70.36)	(170.34)	(12.17)	(481.39)	(178.80)	(1,840.27)	
3376	20-21			Cash Balance as of 8-31-20	N/A	N/A	1435					62,930	1,183,951	487,109	241,137	60,971	36,687	232,244	365,296	360,796	28,440	3,059,562	Cash Balance 8-31-20
3377	20-21			Cash Balance as of 8-31-20	N/A	N/A	1435					62,930	1,183,951	487,109	241,137	60,971	36,687	232,244	365,296	360,796	28,440	3,059,562	Cash Balance 8-31-20
3378	20-21	Sep 20	Deposits additional	SJVLS Additional Electronic Resources	Additional Electronic Resource Contribution	9625-0130	7385		300,000.00		No		300,000.00									300,000.00	
3379	20-21	Sep 20	Deposits additional	SJVLS System Committed Project-Horizon	SJVLS System Committed Project SJVLS Horizon	9625-0130	7385		64,468.00		No		64,468.00									64,468.00	
3380	20-21	Sep 20	Direct Billing Charges from Reserves	Postage and Overdue Notices August 24,2020- September 18, 2020	Postage and Overdue Notices September 2020	9625-0130	7268	Deduction		(2,309.14)	Yes	(15.39)		(971.77)	(17.46)	(272.96)	(134.37)	(269.79)	(23.28)	(520.54)	(83.58)	(2,309.14)	
3381	20-21	Sep 20	Computer Hardware	HP Color LaserJet Enterprise M751DN, 6x HP Color LaserJet Pro M454DN	CDW	9625-0130	7385	Deduction		(4,851.32)	No		(4,851.32)									(4,851.32)	
3382	20-21	Sep 20	Computer Hardware	3x Dell CTO 7210 I5-10210U 128/10 W10P Laptop	CDW	9625-0130	7385	Deduction		(7,045.71)	No		(7,045.71)									(7,045.71)	
3383	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3384	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3385	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3386	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3387	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3388	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3389	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3390	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3391	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3392	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3393	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3394	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3395	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3396	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3397	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3398	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3399	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3400	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3401	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3402	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3403	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3404	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3405	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3406	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3407	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3408	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3409	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3410	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3411	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3412	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 20-21 Postage ond Overdue Notices	9625-0130	1435		28,000.00		Yes	200.00		8,000.00	5,000.00	1,800.00	2,000.00	3,000.00		5,000.00	3,000.00	28,000.00	
3413	20-21	Sep 20	Deposits additional	SJVLS FY 19-20 Postage ond Overdue Notices	SJVLS FY 2																		

Unearned Grant Proceeds Utilized (Year 3)
Report Date Ending 10/31/2020
Designation of the Unearned based on approval by the Admin Council.

Summary Statement Report

Unearned Grant Proceeds		\$114,034.16	Funds Available
	Revised Available:	\$114,034.16	GL 01710
Year 4		(\$5,350.89)	Deduction: AMS Vouchers for Year 4 Charges through 11/5/19 JV # 0001891854.
		(\$2,197.10)	Deduction: AMS Vouchers for Year 4 Charges through 1/10/20 JV # 0001901669.
		(\$9,426.95)	Deduction: AMS Vouchers for Year 4 Charges through 2/14/20 JV # 0001905732.
	(\$24,138.30)	(\$7,153.78)	Deduction: AMS Vouchers for Year 4 Charges through 3/10/20 JV # 0001907830
			Adjustment: Year 3 Grant Funds returned to the Account for TELCO Disconnects 5 Disconnects JV # 0001892546
Year 3; returns		\$2,250.00	
		\$7,000.00	Adjustment: Year 3 Grant Funds returned to the Account for TELCO Installs 4 Installs JV # 0001895975
		\$99,155.44	
Year 5		(\$6,277.00)	Deduction: 7 Members x IOS Booster Cisco Performance Licenses JV# 0001896733
Amendments Approved: License and Coalinga		(\$5,891.34)	Deduction: 13 Members x Booster Cisco Performance Licenses JV # 0001896734
		(\$1,431.82)	Deduction: 15 CISCO transceivers, 5 GE transceivers, 4 Media converters JV#0001917278
	(\$35,641.83)	(\$22,041.67)	Deduction: 2 CISCO Nexus Switches JV#0001925305
Year 4		(\$9.58)	Deduction: remaining AMS balance Project 87997 Year 4 JV#0001933303
	Ending Balance	\$63,504.03	at 10/31/20
Committed Pending Projects:	Year 5	(\$17,504.00)	Deduction: Upcoming & Pending Year 5 upgrades Huron, Fowler & Kern River Valley
Committed Pending Projects:		(\$1,701.93)	Deduction: Pending Fresno Member Modules, copper, etc
Total Actual and Committed Cost		\$44,298.10	Committed: Year 6 pending AMS Project # and PO# issued for FY 2020-21
Year 6: Non E Rate Items		(\$44,298.10)	
		\$0.00	Fully Expended

For the upcoming project, we will utilized \$44,298.10 of remaining grant proceeds. System is exploring grant opportunities for other related costs.

Upcoming Year Network Project
Year 6

Admin Council approval on January 17, 2020

Quote Revised #2

Year 6 - Non Eligible E Rate of Project: Cabling

	Cost
Cabling	62,345
Wired	7,470
Wireless	1,095
System Non Erate Total Project	70,910.45
Use of Offset funding: Unearned Grant	44,298
Fund Balance Offset Funding	26,612

Year 6 - Funded by E Rate

	Cost
E Rate CAT Eligible	
Cabling	21,258.62
Wired	150,502.44
Wireless	29,220.94
Total Project	<u>200,982.00</u>
Use of Offset Funding E Rate	<u>170,834.70</u>
Funding SJVLS Fund Balance	<u>30,147.30</u>
	-

Year 5

System Infrastructure	Committed \$	25,185.00	Remainder \$	1,711.51	Cost
FM Fiber Optic CISCO Transceivers			15 items	\$	1,073.16
GE T Transceiver			5 items	\$	263.84
Media Converter Tplink Gigabit			4 items	\$	94.82
CISCO Nexus 93180 Switches			2 items	\$	<u>22,041.67</u>
				\$	<u>23,473.49</u>

Amendments Approved: License and Coalinga
Admin Council approval on November 8, 2019

Cisco Performance on Demand License: @ 100Mb

Report period: Period of 10/21/19-12/16/19		Equipment Router 4321 Already on Hand		SJVLS PO #		Vendor		Cost		Expire Date
Members	Location	Estimate approved								
Fresno	Gillis	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Fresno	Kerman	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Fresno	Tranquility	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Kern County	Rosamond (Wanda Kirk)	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Kern County	Southwest	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Merced County	Atwater	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Merced County	Dos Palos	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Merced County	Le Grand	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Merced County	Los Banos	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Merced County	Winton	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Tulare County	Dinuba	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Tulare County	Exeter	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Tulare County	Lindsey	up to \$550 each/ w tax	X	1920018	CDW	\$453.18	Perpetual			
Amended from \$ 7,150.00								<u>\$5,891.34</u>	Total Cisco Performance	

Cisco IOS Booster Performance-License @ 1G

		Equipment Router 4321 Already on Hand		SJVLS PO #		Vendor		Cost		Expire Date
Members	Location	Estimate approved								
Fresno	Betty Rodriguez	up to \$1,000 each	X	1920019	CDW	\$896.80	Perpetual			
Fresno	Clovis	up to \$1,000 each	X	1920019	CDW	\$896.80	Perpetual			
Fresno	Fig Garden	up to \$1,000 each	X	1920019	CDW	\$896.80	Perpetual			
Fresno	San Joaquin	up to \$1,000 each	X	1920019	CDW	\$896.80	Perpetual			
Fresno	Sunnyside	up to \$1,000 each	X	1920019	CDW	\$896.80	Perpetual			
Fresno	Woodward	up to \$1,000 each	X	1920019	CDW	\$896.80	Perpetual			
Fresno	Reedley	up to \$1,000 each	X	1920019	CDW	\$896.80	Perpetual			
								<u>\$6,277.60</u>	Total Cisco IOS Booster	

Year 4

Admin Council approval on March 2019

PO # 1920006

Project # 87997

Period of 10/21/19-1/10/20

Members

Location		Cost	Cost	Cost	Cost	Cost	Cost	Cost							
		Wireless Cabling	AP access Points Wireless	AP License	Router	Router License	Switch	UPS	Sub-Total	Tax	E-Rate	Remaining Balance	Charge to SJVLS	COMPLETION DATE	Vendor
Fresno County															
Kern County	Firebaugh	\$ 2,689.83	\$ 1,597.06	\$ 468.00				\$ 841.38	\$ 5,596.27	\$ 206.04	\$ (4,895.09)	\$ -	\$ 907.22	1/10/2020	AMS
Kern County	Mojave	\$ 2,739.33	\$ 1,597.06	\$ 468.00	\$ 5,386.20	\$ 1,692.00	\$ 1,437.75	\$ 841.38	\$ 14,161.72	\$ 1,804.14	\$ (3,851.47)	\$ 9.58	\$ 12,123.97	1/10/2020	AMS
Kings County	Taft	\$ 2,359.83	\$ 1,597.06	\$ 468.00	\$ 5,386.20	\$ 1,692.00	\$ 1,437.75	\$ 869.35	\$ 13,810.19	\$ 459.08	\$ (10,631.06)	\$ -	\$ 3,638.21	1/10/2020	AMS
Tulare County	Corcoran	\$ 2,689.83	\$ 1,597.06	\$ 468.00	\$ 1,053.74	\$ 470.00	\$ 1,437.75	\$ 841.38	\$ 8,557.76	\$ 429.57	\$ (7,638.27)	\$ -	\$ 1,349.06	1/10/2020	AMS
Tulare County	Farmersville	\$ 2,689.83	\$ 1,597.06	\$ 468.00	\$ 1,053.74	\$ 470.00	\$ 1,437.75	\$ 841.38	\$ 8,557.76	\$ 429.57	\$ (7,638.27)	\$ -	\$ 1,349.06	1/10/2020	AMS
	London	\$ 4,754.89			\$ 1,053.74	\$ 470.00	\$ 1,437.75	\$ 853.75	\$ 8,570.13	\$ 361.47	\$ (4,160.82)		\$ 4,770.78	1/10/2020	AMS
		\$ 17,923.54	\$ 7,985.30	\$ 2,340.00	\$ 13,933.62	\$ 4,794.00	\$ 7,188.75	\$ 5,088.62	\$ 59,253.83	\$ 3,689.87	\$ (38,814.98)		\$ 24,138.30		

Year 5

Admin Council approval on March 2019

data entry based upon worksheet titled: revised 12.2 Board Approved amended 11.9.2019 Year 5 selection

Report period:

Committed Projects:

Period of 10/21/19-6/30/2020

Router 4321

Members

Location	Cost	Cost	Cost	Cost	Cost	Cost	Sub-Total	Tax	E-Rate	Charge to SJVLS
	Wireless	AP License	Router	Router License	Switch	UPS				
Coalinga Huron	\$ 2,000.00	\$ 1,000.00	\$ -	\$ 500.00			\$ 3,500.00		n/a	\$ 3,500.00
Fresno County Fowler	\$ 2,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ 2,502.00	\$ 1,000.00	\$ 7,002.00		n/a	\$ 7,002.00
Kern County Kern River Valley	\$ 2,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ 2,502.00	\$ 1,000.00	\$ 7,002.00		n/a	\$ 7,002.00
	\$ 6,000.00	\$ 3,000.00	\$ -	\$ 1,500.00	\$ 5,004.00	\$ 2,000.00	\$ 17,504.00	\$ -	\$ -	\$ 17,504.00

Budget Year**20-21****Year 6 Member Report****Vendor: AMS**

AMS Project # 91790

SJVLS PO #

Member	Branch	E Rate Available Funding by location	Cabling	Wired	Wireless	E Rate Qualified Funding by location	E Rate Available Funding by location	Unused E Rate Available
Fresno	Auberry	\$ 14,122.00		\$ 9,592.80	\$ 1,935.06	\$ 11,527.86	\$ 14,122.00	\$ 2,594.14
Fresno	Bear Mountain	\$ 22,530.00	\$ 6,464.49	\$ 9,592.80	\$ 1,935.06	\$ 17,992.35	\$ 22,530.00	\$ 4,537.65
Fresno	Big Creek	\$ 11,998.43		\$ 5,501.97	\$ 1,935.06	\$ 7,437.03	\$ 11,998.43	\$ 4,561.40
Fresno	Piedra	\$ 11,998.43		\$ 5,501.97	\$ 1,935.06	\$ 7,437.03	\$ 11,998.43	\$ 4,561.40
Fresno	Fowler	\$ 25,030.00		\$ 6,884.20	\$ 3,225.10	\$ 10,109.30	\$ 25,030.00	\$ 14,920.70
Fresno	Shaver Lake	\$ 7,187.21		\$ 5,501.97	\$ 1,387.56	\$ 6,889.53	\$ 7,187.21	\$ 297.68
Fresno	Teague	\$ 11,998.43		\$ 9,592.80	\$ 1,935.06	\$ 11,527.86	\$ 11,998.43	\$ 470.57
Kern	Kern River Valley	\$ 17,904.00	\$ 4,164.82	\$ 5,501.97	\$ 1,935.06	\$ 11,601.85	\$ 17,904.00	\$ 6,302.15
Kern	Beale	\$ 50,553.31	\$ 4,164.82	\$ 44,172.95	\$ 1,935.06	\$ 50,272.83	\$ 50,553.31	\$ 280.48
Kings	Armona	\$ 7,188.78		\$ 5,501.97	\$ 1,387.56	\$ 6,889.53	\$ 7,188.78	\$ 299.25
Mariposa	Red Cloud	\$ 11,998.43		\$ 9,592.80	\$ 1,935.06	\$ 11,527.86	\$ 11,998.43	\$ 470.57
Mariposa	El Portal	\$ 11,998.43		\$ 9,592.80	\$ 1,935.06	\$ 11,527.86	\$ 11,998.43	\$ 470.57
Mariposa	Wawona	\$ 11,998.43		\$ 9,592.80	\$ 1,935.06	\$ 11,527.86	\$ 11,998.43	\$ 470.57
Merced	Delhi	\$ 19,560.00	\$ 6,464.49	\$ 7,189.32	\$ 1,935.06	\$ 15,588.87	\$ 19,560.00	\$ 3,971.13
Merced	Snelling	\$ 11,998.43		\$ 7,189.32	\$ 1,935.06	\$ 9,124.38	\$ 11,998.43	\$ 2,874.05
Total		\$ 248,064.31	\$ 21,258.62	\$ 150,502.44	\$ 29,220.94	\$ 200,982.00	\$ 248,064.31	\$ 47,082.31

Budget Year

20-21

Supplemental Year 6 Summary All

Year 6 Member Report

Vendor: AMS

AMS Project #

SVLS PO #

Member	Branch	Cabling	Wired	Wireless	Total Project Budget	Actual Costs	Equipment Remaining Grant Y3 Unspent
Fresno	Auberry	6,464.49	280.48		6,744.97		6,744.97
Fresno	Bear Mountain		280.48		280.48		280.48
Fresno	Big Creek	6,464.49	280.48		6,744.97		6,744.97
Fresno	Piedra	6,464.49	280.48		6,744.97		6,744.97
Fresno	Shaver Lake	6,464.49	280.48	547.50	7,292.47		7,292.47
Fresno	Teague	6,464.49	280.48		6,744.97		6,744.97
Kern	Beale		280.48		280.48		280.48
Kern	Kern River Valey		280.48		280.48		280.48
Kings	Armona	6,464.49	280.48	547.50	7,292.47		7,292.47
Mariposa	El Portal	6,464.49	280.48		6,744.97		6,744.97
Mariposa	Red Cloud	4,164.82	280.48		4,445.30		4,445.30
Mariposa	Wawona	6,464.49	280.48		6,744.97		6,744.97
Merced	Delhi		280.48		280.48		280.48
Merced	Snelling	6,464.49	280.48		6,744.97		6,744.97
System	N/A		3,543.50		3,543.50		3,543.50
		62,345.23	7,470.22	1,095.00	70,910.45		70,910.45
Excluded from Project							
	Yosemite		15,160.04		15,160.04		
					86,070.49		

Approval: Upcoming FY 2021-22 Budget Approval on Membership Contributions -Christiansen

Date: November 6, 2020

Submitted by: Jeannie Christiansen

To: Administrative Council

Subject: Budget Plan Upcoming: Membership Fee Rate

Recommended Actions;

1. Approval for no increase in Membership Fee Contribution from Members in the amount of \$1,789,808.
2. Approval for no change in allocation methodology to Members.
3. Approval to delay billing to Porterville for Membership Fee in the amount of \$49,060. The fee to be prorated based upon construction of library.

Approval of the action by the board will allow for upcoming year 2022 budget development for presentation January 2021. The operational budget will be funded by two sources: Membership Fee (76%) and Fund Balance (24%), excludes Delivery costs funded by State CLSA allocation and direct billing for extra stops.

ALTERNATIVE ACTION(S):

Your Board may choose to not approve, in which case the System increase fees by seven (7%).

FISCAL IMPACT:


There is no additional cost to Members.

DISCUSSION:

1. Summary of SJVLS Operational Budget - Core				
			Total Costs	
		System Operations	\$1,222,434	49%
		Planning & Evaluation	\$442,876	18%
		Cataloging Center	\$95,600	4%
		Fresno as Cat Center	\$3,000	0.12%
		Online E Resources Materials	\$185,970	7%
		Telecommunications core	\$392,700	16%
			\$2,342,580	
2. Summary of Offset Funding Sources				
		Membership Fees	\$1,789,808	76%
		Fund Balance Withdrawal	\$552,772	24%
			\$2,342,580	

Action:	Approved_____	Denied_____
----------------	---------------	-------------

DATE: November 6, 2020
TO: SJVLS Admin Council
SUBMITTED BY: Sally Gomez, Interim Administrative Librarian
SUBJECT: Approval of Retroactive Application



RECOMMENDED ACTION(S):

1. Retroactively authorize the previous submittal of an application to the California State Library High-Speed Broadband Grant on October 1, 2020;
2. Approve and authorize the Chairman to ratify the SJVLS Administrative Librarian's execution of a retroactive application dated October 1, 2020 and acceptance of grant funds effective upon execution through July 1, 2021 (\$375,801); and
3. Authorize the Administrative Librarian, or their designee, to sign expenditure forms and activity reports for this agreement.

REPORT:

The California State Library (CSL) has made grant funds available to assist in the implementation of high-speed broadband technology by providing gap funding to cover costs incurred for upgrades and connectivity. The funds, if awarded, will cover non-recurring costs for several branches in SJVLS jurisdictions. The grant will benefit Members with funding to provide wiring upgrades, and other various networking equipment to enhance connectivity.

Staff will return to the Board for approval of the final award agreement.

FISCAL IMPACT:

There is no SJVLS cost associated with the recommended actions.

ATTACHMENT:

Attachment – CSL High-Speed Broadband Grant Application

1. Library
Jurisdiction Name

San Joaquin Valley Library System

10/01/2020

id. 17738781

by **Sally Gomez** in **California High-Speed
Broadband Grants 2019-2021**

2420 Mariposa Street
Fresno, California
93721
United States
559-600-6199
sally.gomez@fresnolibrary.org

Original application

10/01/2020

Appendix A - GRANT
APPLICATION

**Grant guidelines are available at
<http://www.library.ca.gov/services/to-libraries/broadband/>. This grant
application, including Appendix B: Eligible Expenses Defined and
Appendix C: Grant Award Amounts, can be found online at
<http://www.library.ca.gov/services/to-libraries/broadband/>.**

Element I:
Information

2. Library Full
Name(s) Including
Main and Branch
Locations If
Applicable

**Coalinga District
Coalinga District HQ
Huron Branch
Fresno County
Fresno HQ
Auberry Branch
Bear Mountain Branch
Betty Rodriguez
Big Creek Branch
Caruthers Branch
Clovis Branch
Easton Branch
Fig Garden Branch
Firebaugh Branch
Fowler Branch
Gillis Branch
Kerman Branch
Kingsburg Branch
Laton Branch
Mendota Branch
Mosqueda Center Branch
Orange Cove Branch
Parlier Branch
Piedra Branch
Pinedale Branch**

Fontana Branch
Reedley Branch
Riverdale
San Joaquin Branch
Sanger Branch
Selma Branch
Senior Resource Center
Shaver Lake
Sierra Vista Library Kiosk
Sunnyside Branch
Talking Book Branch
Teague Branch
Tranquillity Branch
West Fresno Branch
Woodward Park Branch
Kern County
Beale Memorial HQ
Arvin Branch
Baker Street Branch
Boron Branch
Buttonwillow Branch
California City Branch
Delano Branch
Frazier Park Branch
Holloway-Gonzales Branch
Kern River Valley Branch
Lamont Branch
McFarland Branch
Mojave Branch
Northeast Branch
Rathbun Branch
Ridgecrest Branch
Shafter Branch
Southwest Branch
Taft Branch
Tehachapi Branch
Wanda Kirk Branch
Wasco Branch
Wilson Branch
Wofford Heights Branch
Kings County
Hanford HQ
Armona Branch
Avenal Branch
Corcoran Branch
Kettleman City Branch
Lemoore Branch
Stratford Branch
Madera County
Madera HQ
Chowchilla Branch
Madera Ranchos Branch
North Fork Branch

Carmichael Branch
 Mariposa County
 Mariposa HQ
 El Portal Branch
 Red Cloud Branch
 Wawona
 Yosemite Branch
 Merced County
 Merced County HQ
 Atwater Branch
 Delhi Branch
 Dos Palos Branch
 Gustine Branch
 Hilmar Branch
 Le Grand Branch
 Livingston Branch
 Los Banos Branch
 Santa Nella Branch
 Snelling Branch
 Winton Branch
 Porterville Public
 Porterville Public HQ
 Tulare County
 Visalia Branch HQ
 Alpaugh Branch
 Dinuba Branch
 Earlimart
 Exeter Branch
 Farmersville Branch
 Ivanhoe Branch
 Lindsay Branch
 London Branch
 Orosi/Cutler Branch
 Pixley Branch
 Springville Branch
 Strathmore Branch
 Terra Bella Branch
 Three Rivers Branch
 Tipton Branch
 Woodlake Branch
 Tulare Public
 Tulare Public HQ

3. Jurisdiction Lead **3527160**
 DUNS Number

4. County **Fresno**

5. Street Address **2420 Mariposa Street**

6. City, State, Zip+4 **Fresno, CA, 93721-2204**

7. Website URL **www.sjvls.org**

8. Library Director Name **Sally Gomez**

Attachment 8

9. Library Director Phone Number **559-600-6199**

10. Library Director Email **sally.gomez@fresnolibrary.org**

11. Contact Name, if different from Line 8 **n/a**

12. Contact Title, if not Library Director **Administrative Librarian, SJVLS**

13. Contact Phone Number, if different from Line 9 **n/a**

14. Contact Email, if different from Line 10 **n/a**

14. Funding Year **FY2021**

15. Library Director Certification **true**

16. Project Purpose/Grant Area (please check all that apply) **B. Technology Hardware Funding for network equipment, and equipment installation and configuration.
E. Upgrades to Inside Wiring for building modifications necessary to make network connections**

17. Project Timeline: Estimated Start Date **July 1, 2021**

18. Project Timeline: Estimated Completion Date **June 30, 2022**

19. Summary of Project Budget: Amount of Grant Request. **\$375,801**

20. Summary of Project Budget: Amount of Matching Funds. Refer to Appendix C for Local Income Per Capita level.

NA

21. Total Grant Request Plus Local Income Per Capita Matching Requirement. **\$375,801**

Attachment 8

Element 2: Project Plan and Gantt Chart **Please detail the tasks required to be undertaken in your proposed project for which you're seeking funding. Attach a Project Plan and Gantt Chart below.**

Project Plan

[Element2-Project_Plan_-_SJVLS_Equipment_and_Cabling.pdf](#)

Gantt Chart

[Element2-Project_Plan_-_SJVLS_Equipment_and_Cabling.pdf](#)

Element 3-1: Overall Budget **Provide specific budget information for the total project you are proposing, including portions paid by the grant and those paid by your library.**

- Equipment to be purchased with grant funds must be new. Refurbished or used equipment is not eligible for grant support.
- Round all costs to the nearest dollar.
- If the grant request does not cover the full cost of any item listed in the application, detail the amount and sources of funds to be used to pay for the balance in Element 4.

Proposed Budget for Grant-Eligible Projects

[Updated_SJVLS-Proposed_Budget_for_Grant-Eligible_Projects-EQUIPMENT_20201027.xlsx](#)

Element 3-2: Site Budget **- Provide specific budget information for each project you are proposing by site.**

- Provide name of main and branch(es), need for funding and total expected costs. One main site and up to four branch sites may be funded.

Proposed Budget for Grant-Eligible Project Costs by Branch

[SeeProposedBudgetFile.pdf](#)

Element 4: Sustainability Narrative **Please describe any additional tasks and funds needed in addition to the grant amount to make the project successful and sustainable. Please explain how those funds will be provided and if they are cash or in-kind. Please attach additional pages as needed. Attach your jurisdiction or site budget in spreadsheet form for the upcoming two fiscal years (2019–2020 and 2020–2021). Estimated budgets are allowed.**

Maintenance/Service **To maintain and sustain the equipment and services purchased through this grant, SJVLS will purchase licenses for The Cisco DNA center and Meraki support.**

Software/Security	Yes, the existing (upgrade pending) Fortinet Fortigate-601E firewall protects the network infrastructure and is paid through membership fees collected. Amount is for all prorated for 103 branches at 9 jurisdictions included in this application.
Software/Security Costs	\$43,772.00
Staff Time	Yes, staff time for project oversight and implementation will be covered by membership fees.
Staff Time Costs	\$19,500
Other Sustainability Elements	N/A
Other Sustainability Costs	N/A
Ongoing Support	SJVLS is a consortium apprised of 10 member jurisdictions throughout the San Joaquin Valley. Members pool resources, share costs and use their buying power to acquire materials and services, and ensure the viability of services to its communities. Through careful planning and constant fiscal evaluation, SJVLS has been successful in maintaining services even in lean years. Each jurisdiction is responsible for ensuring their ability to pay member costs. Through sound fiscal practices, SJVLS has created a reserve of funds to address any budget shortfalls. Additionally, SJVLS staff and consultants regularly seek out and take advantage of grant funding available to create, enhance and continue services.
Ongoing Support Costs	See above.

Jurisdiction or Site Budget for Next Two Years

[Grant-Budget_Exhibit.pdf](#)

Inside Wiring Support **The inside wiring at several sites had to be upgraded from Cat 5.**

Construction Support **SJVLS is not requesting funding support at this time for Construction on this application.**

Technical Network Training **SJVLS is not requesting funding for Technical Network Training at this time.**

Element 5:
Comments

n/a

Element 6: Attachments

[SJVLS Previous Grant Award Disclosure.pdf](#)

[Project_Cost_Summary_SJVLS_-_State_Grant_100_Sites_-_Switching_Wireless_UPS_-_Cost_Summary_R2.pdf](#)

[Solution_Proposal_SJVS_-_State_Grant_100_Sites_-_Switching_Wireless_UPS_R2.pdf](#)

There are no firm deadlines for submission.

However, funding allocations may be dependent on the E-rate calendar (July 1 to June 30, annually).

Definitions and Grant Award Amounts

Please see online copy of grant application for Appendix B: Eligible Expenses Defines and Appendix C: Grant Award Amounts.

SJVLS Network Equipment and Cabling Upgrades Timeline

Task	Responsible Party	Timeline	Complete Date
Approve AMS.net Quote	SJVLS	30 days	Oct-20
Apply for E-rate Category 2 funding	EdTechnologyFunds	92 days	Jan-21
Order equipment and cabling materials for 103 branches	AMS.net	92 days	Apr-21
E-rate Funding Award	EdTechnologyFunds	153 days	Aug-21
Install cabling and equipment at each if the 102 branches	AMS.net	365 days	Aug-22
Validate equipment	AMS.net and SJVLS	30 days	Sep-22

Proposed Budget for Grant-Eligible Projects

Column A	Column B	Column C	Column D
Project Budget Detail			
A) Connectivity, One-Time Funding (Hardship)	CSL Grant	USAC E-rate	CSL + USAC
FUNDING CATEGORY NO LONGER AVAILABLE - DO NOT USE	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -
B) Technology Hardware Funding	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (WiFi AP, Switches, and UPS's) and Installation for 100 branches throughout the 9 of the 10 SJVLS Jurisdictions	\$ 188,195.99	\$ 1,066,443.94	\$ 1,254,639.93
Equipment and installation for upgrades Customer Premise Equipment - Fresno	\$ 22,400.00	\$ -	\$ 22,400.00
Equipment and installation for upgrades Customer Premise Equipment - Kern	\$ 22,400.00	\$ -	\$ 22,400.00
Equipment and installation for upgrades Customer Premise Equipment - Mariposa	\$ 3,010.00	\$ -	\$ 3,010.00
Subtotal	\$ 236,005.99	\$ 1,066,443.94	\$ 1,302,449.93
C) Architectural and Building Funding	CSL Grant	USAC E-rate	CSL + USAC
(insert funding request description)	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -
D) Network Consulting Funding	CSL Grant	USAC E-rate	CSL + USAC
(insert funding request description)	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -
E) Upgrades to Inside Wiring	CSL Grant	USAC E-rate	CSL + USAC
Internal wiring materials and labor for 100 branches throughout the 9 of the 10 SJVLS Jurisdictions	\$ 139,794.81	\$ 792,170.62	\$ 931,965.43
Subtotal	\$ 139,794.81	\$ 792,170.62	\$ 931,965.43
F) Construction Support	CSL Grant	USAC E-rate	CSL + USAC
(insert funding request description)	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -
G) Technical Network Training	CSL Grant	USAC E-rate	CSL + USAC
(insert funding request description)	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -
Summary	CSL Grant	USAC E-rate	CSL + USAC
Total Cost of Eligible Projects	\$ 375,801	\$ 1,858,615	\$ 2,234,415
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -
Subtract Grant Funding Requested	\$ 375,801	\$ 1,858,615	\$ 2,234,415
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

	CSL Grant	USAC E-rate	CSL + USAC
All jurisdiction worksheets Total Costs	\$ 375,801	\$ 1,858,615	\$ 2,234,415

Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
I) Site Name: Fig Garden Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 4,115.08	\$ 23,318.81	\$ 27,433.89
Cabling materials and Installation	\$ 8,853.12	\$ 50,167.69	\$ 59,020.81
Subtotal	\$ 12,968.21	\$ 73,486.50	\$ 86,454.70
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Mariposa HQ			
Equipment & installation for upgrades Customer Premise Equipment - Mariposa	\$ 22,400.00	\$ -	\$ 22,400.00
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 736.29	\$ 4,172.31	\$ 4,908.60
Cabling materials and Installation	\$ 1,442.30	\$ 8,173.02	\$ 9,615.32
Subtotal	\$ 24,578.59	\$ 12,345.33	\$ 36,923.92
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Hanford HQ			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 981.72	\$ 5,563.09	\$ 6,544.81
Cabling materials and Installation	\$ 2,386.25	\$ 13,522.06	\$ 15,908.31
Subtotal	\$ 3,367.97	\$ 19,085.15	\$ 22,453.12
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Kettleman City Branch			
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Lemoore Branch			
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Armona Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 462.22	\$ 2,619.27	\$ 3,081.49
Subtotal	\$ 707.65	\$ 4,010.04	\$ 4,717.69
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Auberry Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 397.72	\$ 2,253.72	\$ 2,651.44
Subtotal	\$ 643.15	\$ 3,644.49	\$ 4,287.64
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Bear Mountain Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 417.92	\$ 2,368.19	\$ 2,786.10
Subtotal	\$ 663.35	\$ 3,758.96	\$ 4,422.30
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Big Creek Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 425.23	\$ 2,409.61	\$ 2,834.84
Subtotal	\$ 670.66	\$ 3,800.38	\$ 4,471.04
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Delhi Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 417.73	\$ 2,367.13	\$ 2,784.86
Subtotal	\$ 663.16	\$ 3,757.90	\$ 4,421.06
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: El Portal Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20

Cabling materials and Installation	\$ 450.60	\$ 2,553.40	\$ 3,004.00
Subtotal	\$ 696.03	\$ 3,944.17	\$ 4,640.20
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
U) Site Name: Piedra Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 447.25	\$ 2,534.42	\$ 2,981.67
Subtotal	\$ 692.68	\$ 3,925.19	\$ 4,617.87
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Red Cloud Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 450.60	\$ 2,553.40	\$ 3,004.00
Subtotal	\$ 696.03	\$ 3,944.17	\$ 4,640.20
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AD) Site Name: Shaver Lake			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.45	\$ 2,643.22	\$ 3,109.67
Subtotal	\$ 711.88	\$ 4,033.99	\$ 4,745.87
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
K) Site Name: Snelling Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 472.03	\$ 2,674.81	\$ 3,146.84
Subtotal	\$ 717.46	\$ 4,065.58	\$ 4,783.04
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AH) Site Name: Teague Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 420.95	\$ 2,385.41	\$ 2,806.36
Subtotal	\$ 666.38	\$ 3,776.18	\$ 4,442.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: Wawona			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 482.25	\$ 2,732.75	\$ 3,215.00
Subtotal	\$ 727.68	\$ 4,123.52	\$ 4,851.20
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Avenal Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 743.56	\$ 4,213.52	\$ 4,957.08
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: Corcoran Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 743.56	\$ 4,213.52	\$ 4,957.08
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
G) Site Name: Stratford Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 743.56	\$ 4,213.52	\$ 4,957.08
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Atwater Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 482.85	\$ 2,736.16	\$ 3,219.01
Subtotal	\$ 728.28	\$ 4,126.93	\$ 4,855.21

Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: Dos Palos Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.11	\$ 2,641.26	\$ 3,107.37
Subtotal	\$ 711.54	\$ 4,032.03	\$ 4,743.57
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Gustine Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.11	\$ 2,641.26	\$ 3,107.37
Subtotal	\$ 711.54	\$ 4,032.03	\$ 4,743.57
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
G) Site Name: Le Grand Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.11	\$ 2,641.26	\$ 3,107.37
Subtotal	\$ 711.54	\$ 4,032.03	\$ 4,743.57
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
I) Site Name: Los Banos Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.11	\$ 2,641.26	\$ 3,107.37
Subtotal	\$ 711.54	\$ 4,032.03	\$ 4,743.57
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
L) Site Name: Winton Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 472.03	\$ 2,674.81	\$ 3,146.84
Subtotal	\$ 717.46	\$ 4,065.58	\$ 4,783.04
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Alpaugh Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 500.21	\$ 2,834.50	\$ 3,334.71
Subtotal	\$ 745.64	\$ 4,225.27	\$ 4,970.91
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Dinuba Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 484.08	\$ 2,743.12	\$ 3,227.20
Subtotal	\$ 729.51	\$ 4,133.89	\$ 4,863.40
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
R) Site Name: Mosqueda Center Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 453.73	\$ 2,571.13	\$ 3,024.86
Subtotal	\$ 699.16	\$ 3,961.90	\$ 4,661.06
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
V) Site Name: Pinedale Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 447.25	\$ 2,534.42	\$ 2,981.67
Subtotal	\$ 692.68	\$ 3,925.19	\$ 4,617.87
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Caruthers Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 453.96	\$ 2,572.45	\$ 3,026.41
Subtotal	\$ 699.39	\$ 3,963.22	\$ 4,662.61
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC

E) Site Name: Exeter Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 548.79	\$ 3,109.79	\$ 3,658.58
Subtotal	\$ 794.22	\$ 4,500.56	\$ 5,294.78
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Farmersville Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 550.10	\$ 3,117.26	\$ 3,667.36
Subtotal	\$ 795.53	\$ 4,508.03	\$ 5,303.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
H) Site Name: Lindsay Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 550.10	\$ 3,117.26	\$ 3,667.36
Subtotal	\$ 795.53	\$ 4,508.03	\$ 5,303.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
I) Site Name: London Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 550.10	\$ 3,117.26	\$ 3,667.36
Subtotal	\$ 795.53	\$ 4,508.03	\$ 5,303.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
M) Site Name: Strathmore Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 550.10	\$ 3,117.26	\$ 3,667.36
Subtotal	\$ 795.53	\$ 4,508.03	\$ 5,303.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AA) Site Name: Sanger Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 490.86	\$ 2,781.56	\$ 3,272.42
Cabling materials and Installation	\$ 743.31	\$ 4,212.12	\$ 4,955.43
Subtotal	\$ 1,234.18	\$ 6,993.67	\$ 8,227.85
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Madera Ranchos Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 583.41	\$ 3,305.98	\$ 3,889.39
Cabling materials and Installation	\$ 845.93	\$ 4,793.58	\$ 5,639.50
Subtotal	\$ 1,429.33	\$ 8,099.56	\$ 9,528.89
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
J) Site Name: Santa Nella Branch			
Cabling materials and Installation	\$ 1,295.82	\$ 7,343.01	\$ 8,638.83
Subtotal	\$ 1,295.82	\$ 7,343.01	\$ 8,638.83
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Hilmar Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 1,398.88	\$ 7,927.00	\$ 9,325.88
Subtotal	\$ 1,644.31	\$ 9,317.77	\$ 10,962.08
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AG) Site Name: Talking Book Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 716.18	\$ 4,058.36	\$ 4,774.54
Cabling materials and Installation	\$ 1,024.95	\$ 5,808.08	\$ 6,833.03
Subtotal	\$ 1,741.14	\$ 9,866.43	\$ 11,607.57
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: North Fork Branch			
Cabling materials and Installation	\$ 1,782.14	\$ 10,098.77	\$ 11,880.90
Subtotal	\$ 1,782.14	\$ 10,098.77	\$ 11,880.90

Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
H) Site Name: Livingston Branch			
Cabling materials and Installation	\$ 2,037.32	\$ 11,544.82	\$ 13,582.14
Subtotal	\$ 2,037.32	\$ 11,544.82	\$ 13,582.14
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
Y) Site Name: Riverdale			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 1,787.10	\$ 10,126.88	\$ 11,913.98
Subtotal	\$ 2,032.53	\$ 11,517.65	\$ 13,550.18
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
H) Site Name: Easton Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,729.62	\$ 9,801.17	\$ 11,530.79
Cabling materials and Installation	\$ 418.47	\$ 2,371.33	\$ 2,789.80
Subtotal	\$ 2,148.09	\$ 12,172.50	\$ 14,320.59
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
M) Site Name: Gillis Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,729.62	\$ 9,801.17	\$ 11,530.79
Cabling materials and Installation	\$ 434.60	\$ 2,462.71	\$ 2,897.31
Subtotal	\$ 2,164.22	\$ 12,263.89	\$ 14,428.10
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
S) Site Name: Orange Cove Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,729.62	\$ 9,801.17	\$ 11,530.79
Cabling materials and Installation	\$ 450.49	\$ 2,552.77	\$ 3,003.26
Subtotal	\$ 2,180.11	\$ 12,353.94	\$ 14,534.05
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
Q) Site Name: Mendota Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,200.37	\$ 12,468.76	\$ 14,669.13
Cabling materials and Installation	\$ 779.93	\$ 4,419.59	\$ 5,199.52
Subtotal	\$ 2,980.30	\$ 16,888.35	\$ 19,868.65
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AC) Site Name: Senior Resource Center			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,842.28	\$ 10,439.57	\$ 12,281.85
Cabling materials and Installation	\$ 669.84	\$ 3,795.73	\$ 4,465.57
Subtotal	\$ 2,512.11	\$ 14,235.31	\$ 16,747.42
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AI) Site Name: Tranquillity Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,028.61	\$ 11,495.44	\$ 13,524.05
Cabling materials and Installation	\$ 418.60	\$ 2,372.07	\$ 2,790.67
Subtotal	\$ 2,447.21	\$ 13,867.51	\$ 16,314.72
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AF) Site Name: Sunnyside Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,637.57	\$ 9,279.55	\$ 10,917.12
Cabling materials and Installation	\$ 1,596.97	\$ 9,049.52	\$ 10,646.49
Subtotal	\$ 3,234.54	\$ 18,329.07	\$ 21,563.61
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AB) Site Name: Selma Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 490.86	\$ 2,781.56	\$ 3,272.42
Cabling materials and Installation	\$ 2,817.84	\$ 15,967.78	\$ 18,785.62
Subtotal	\$ 3,308.71	\$ 18,749.33	\$ 22,058.04
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
K) Site Name: Northeast Branch			

Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,241.85	\$ 12,703.81	\$ 14,945.66
Cabling materials and Installation	\$ 1,070.25	\$ 6,064.73	\$ 7,134.98
Subtotal	\$ 3,312.10	\$ 18,768.54	\$ 22,080.64
Project Budget Detail			
E) Site Name: Oakhurst Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,954.94	\$ 11,077.97	\$ 13,032.91
Cabling materials and Installation	\$ 1,301.77	\$ 7,376.71	\$ 8,678.48
Subtotal	\$ 3,256.71	\$ 18,454.68	\$ 21,711.39
Project Budget Detail			
J) Site Name: Orosi/Cutler Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,954.94	\$ 11,077.97	\$ 13,032.91
Cabling materials and Installation	\$ 1,301.77	\$ 7,376.71	\$ 8,678.48
Subtotal	\$ 3,256.71	\$ 18,454.68	\$ 21,711.39
Project Budget Detail			
K) Site Name: Pixley Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,954.94	\$ 11,077.97	\$ 13,032.91
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,217.58	\$ 18,232.95	\$ 21,450.53
Project Budget Detail			
A) Site Name: Merced County HQ	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,280.71	\$ 7,257.36	\$ 8,538.07
Cabling materials and Installation	\$ 1,986.91	\$ 11,259.13	\$ 13,246.04
Subtotal	\$ 3,267.62	\$ 18,516.49	\$ 21,784.11
Project Budget Detail			
D) Site Name: Earlimart	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,301.77	\$ 7,376.71	\$ 8,678.48
Subtotal	\$ 3,555.70	\$ 20,148.95	\$ 23,704.65
Project Budget Detail			
G) Site Name: Ivanhoe Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,301.77	\$ 7,376.71	\$ 8,678.48
Subtotal	\$ 3,555.70	\$ 20,148.95	\$ 23,704.65
Project Budget Detail			
L) Site Name: Springville Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Project Budget Detail			
N) Site Name: Terra Bella Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Project Budget Detail			
O) Site Name: Three Rivers Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Project Budget Detail			
P) Site Name: Tipton Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62

Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Project Budget Detail			
Q) Site Name: Woodlake Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Project Budget Detail			
A) Site Name: Coalinga HQ	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,290.75	\$ 12,980.92	\$ 15,271.67
Cabling Materials & Installation	\$ 1,434.54	\$ 8,129.07	\$ 9,563.61
Subtotal	\$ 3,725.29	\$ 21,109.99	\$ 24,835.28
Project Budget Detail			
A) Site Name: Tulare Public HQ	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,472.58	\$ 8,344.64	\$ 9,817.22
Cabling materials and Installation	\$ 2,188.75	\$ 12,402.92	\$ 14,591.67
Subtotal	\$ 3,661.33	\$ 20,747.56	\$ 24,408.89
Project Budget Detail			
J) Site Name: Firebaugh Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,092.63	\$ 11,858.25	\$ 13,950.88
Cabling materials and Installation	\$ 1,787.24	\$ 10,127.67	\$ 11,914.90
Subtotal	\$ 3,879.87	\$ 21,985.91	\$ 25,865.78
Project Budget Detail			
L) Site Name: Fowler Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,479.25	\$ 14,049.06	\$ 16,528.31
Cabling materials and Installation	\$ 1,313.58	\$ 7,443.60	\$ 8,757.18
Subtotal	\$ 3,792.82	\$ 21,492.67	\$ 25,285.49
Project Budget Detail			
S) Site Name: Wilson Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,546.95	\$ 8,766.02	\$ 10,312.97
Subtotal	\$ 4,046.30	\$ 22,929.06	\$ 26,975.36
Project Budget Detail			
O) Site Name: Taft Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,645.59	\$ 9,324.98	\$ 10,970.57
Subtotal	\$ 4,144.94	\$ 23,488.02	\$ 27,632.96
Project Budget Detail			
P) Site Name: Tehachapi Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,724.68	\$ 15,439.85	\$ 18,164.53
Cabling materials and Installation	\$ 1,652.65	\$ 9,364.99	\$ 11,017.64
Subtotal	\$ 4,377.33	\$ 24,804.84	\$ 29,182.17
Project Budget Detail			
B) Site Name: Arvin Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,406.28	\$ 7,968.95	\$ 9,375.23
Subtotal	\$ 3,905.64	\$ 22,131.98	\$ 26,037.62
Project Budget Detail			
C) Site Name: Baker Street Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,406.28	\$ 7,968.95	\$ 9,375.23
Subtotal	\$ 3,905.64	\$ 22,131.98	\$ 26,037.62

Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: California City Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,406.28	\$ 7,968.95	\$ 9,375.23
Subtotal	\$ 3,905.64	\$ 22,131.98	\$ 26,037.62
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Delano Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,403.97	\$ 7,955.83	\$ 9,359.80
Subtotal	\$ 3,903.33	\$ 22,118.86	\$ 26,022.19
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Frazier Park Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,398.19	\$ 7,923.06	\$ 9,321.25
Subtotal	\$ 3,897.55	\$ 22,086.09	\$ 25,983.64
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
GI) Site Name: Holloway-Gonzales Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,430.44	\$ 8,105.81	\$ 9,536.25
Subtotal	\$ 3,929.80	\$ 22,268.84	\$ 26,198.64
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
H) Site Name: Kern River Valley Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,398.79	\$ 7,926.46	\$ 9,325.25
Subtotal	\$ 3,898.15	\$ 22,089.49	\$ 25,987.64
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
W) Site Name: Politi Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 3,459.24	\$ 19,602.35	\$ 23,061.59
Cabling materials and Installation	\$ 743.31	\$ 4,212.12	\$ 4,955.43
Subtotal	\$ 4,202.55	\$ 23,814.47	\$ 28,017.02
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
I) Site Name: Lamont Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,744.79	\$ 15,553.78	\$ 18,298.57
Cabling materials and Installation	\$ 1,718.36	\$ 9,737.37	\$ 11,455.73
Subtotal	\$ 4,463.15	\$ 25,291.16	\$ 29,754.30
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
L) Site Name: McFarland Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,744.79	\$ 15,553.78	\$ 18,298.57
Cabling materials and Installation	\$ 1,718.36	\$ 9,737.37	\$ 11,455.73
Subtotal	\$ 4,463.15	\$ 25,291.16	\$ 29,754.30
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Huron Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,916.55	\$ 16,527.11	\$ 19,443.66
Cabling Materials & Installation	\$ 2,267.45	\$ 12,848.87	\$ 15,116.32
Subtotal	\$ 5,184.00	\$ 29,375.98	\$ 34,559.98
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
G) Site Name: Clovis Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,671.12	\$ 15,136.33	\$ 17,807.45
Cabling materials and Installation	\$ 2,033.94	\$ 11,525.66	\$ 13,559.60
Subtotal	\$ 4,705.06	\$ 26,661.99	\$ 31,367.05
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
N) Site Name: Kerman Branch			

Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,975.05	\$ 11,191.96	\$ 13,167.01
Cabling materials and Installation	\$ 3,109.13	\$ 17,618.38	\$ 20,727.51
Subtotal	\$ 5,084.18	\$ 28,810.34	\$ 33,894.52
Project Budget Detail			
O) Site Name: Kingsburg Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,519.47	\$ 14,276.98	\$ 16,796.45
Cabling materials and Installation	\$ 2,829.23	\$ 16,032.30	\$ 18,861.53
Subtotal	\$ 5,348.70	\$ 30,309.28	\$ 35,657.98
Project Budget Detail			
P) Site Name: Laton Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,264.12	\$ 12,830.02	\$ 15,094.14
Cabling materials and Installation	\$ 2,829.23	\$ 16,032.30	\$ 18,861.53
Subtotal	\$ 5,093.35	\$ 28,862.32	\$ 33,955.67
Project Budget Detail			
T) Site Name: Parlier Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,028.61	\$ 11,495.44	\$ 13,524.05
Cabling materials and Installation	\$ 2,687.68	\$ 15,230.18	\$ 17,917.86
Subtotal	\$ 4,716.29	\$ 26,725.62	\$ 31,441.91
Project Budget Detail			
Z) Site Name: San Joaquin Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,489.44	\$ 14,106.82	\$ 16,596.26
Cabling materials and Installation	\$ 2,406.08	\$ 13,634.47	\$ 16,040.55
Subtotal	\$ 4,895.52	\$ 27,741.29	\$ 32,636.81
Project Budget Detail			
AJ) Site Name: West Fresno Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 4,057.22	\$ 22,990.91	\$ 27,048.13
Cabling materials and Installation	\$ 850.94	\$ 4,822.01	\$ 5,672.95
Subtotal	\$ 4,908.16	\$ 27,812.92	\$ 32,721.08
Project Budget Detail			
J) Site Name: Mojave Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,990.22	\$ 16,944.56	\$ 19,934.78
Cabling materials and Installation	\$ 2,077.68	\$ 11,773.51	\$ 13,851.19
Subtotal	\$ 5,067.90	\$ 28,718.07	\$ 33,785.97
Project Budget Detail			
L) Site Name: Rathbun Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 3,215.54	\$ 18,221.38	\$ 21,436.92
Cabling materials and Installation	\$ 1,782.40	\$ 10,100.25	\$ 11,882.65
Subtotal	\$ 4,997.94	\$ 28,321.63	\$ 33,319.57
Project Budget Detail			
M) Site Name: Ridgecrest Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 3,102.88	\$ 17,582.97	\$ 20,685.85
Cabling materials and Installation	\$ 1,796.63	\$ 10,180.91	\$ 11,977.54
Subtotal	\$ 4,899.51	\$ 27,763.88	\$ 32,663.39
Project Budget Detail			
N) Site Name: Southwest Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,950.00	\$ 16,716.65	\$ 19,666.65
Cabling materials and Installation	\$ 1,937.52	\$ 10,979.30	\$ 12,916.82
Subtotal	\$ 4,887.52	\$ 27,695.95	\$ 32,583.47
Project Budget Detail			
R) Site Name: Wasco Branch	CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,744.79	\$ 15,553.78	\$ 18,298.57
Cabling materials and Installation	\$ 2,470.62	\$ 14,000.15	\$ 16,470.77

Subtotal		\$ 5,215.40	\$ 29,553.94	\$ 34,769.34
Project Budget Detail				
A) Site Name: Visalia Branch HQ		CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)		\$ 1,923.22	\$ 10,898.26	\$ 12,821.48
Cabling materials and Installation		\$ 3,653.45	\$ 20,702.88	\$ 24,356.33
Subtotal		\$ 5,576.67	\$ 31,601.14	\$ 37,177.81
Project Budget Detail				
Q) Site Name: Wanda Kirk Branch		CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)		\$ 3,440.86	\$ 19,498.18	\$ 22,939.04
Cabling materials and Installation		\$ 2,312.59	\$ 13,104.66	\$ 15,417.25
Subtotal		\$ 5,753.44	\$ 32,602.85	\$ 38,356.29
Project Budget Detail				
D) Site Name: Betty Rodriguez		CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)		\$ 4,733.18	\$ 26,821.33	\$ 31,554.51
Cabling materials and Installation		\$ 1,857.01	\$ 10,523.04	\$ 12,380.05
Subtotal		\$ 6,590.18	\$ 37,344.38	\$ 43,934.56
Project Budget Detail				
X) Site Name: Reedley Branch		CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)		\$ 3,459.24	\$ 19,602.35	\$ 23,061.59
Cabling materials and Installation		\$ 4,278.30	\$ 24,243.73	\$ 28,522.03
Subtotal		\$ 7,737.54	\$ 43,846.08	\$ 51,583.62
Project Budget Detail				
AK) Site Name: Woodward Park Branch		CSL Grant	USAC E-rate	CSL + USAC
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)		\$ 12,940.86	\$ 73,331.52	\$ 86,272.38
Cabling materials and Installation		\$ 1,879.68	\$ 10,651.55	\$ 12,531.23
Subtotal		\$ 14,820.54	\$ 83,983.07	\$ 98,803.61
Project Budget Detail				
A) Site Name: Beale Memorial HQ		CSL Grant	USAC E-rate	CSL + USAC
Equipment & installation for upgrades Customer Premise Equipment - Kern		\$ 22,400.00	\$ -	\$ 22,400.00
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)		\$ 11,076.37	\$ 62,766.11	\$ 73,842.48
Cabling materials and Installation		\$ 3,618.03	\$ 20,502.17	\$ 24,120.20
Subtotal		\$ 37,094.40	\$ 83,268.28	\$ 120,362.68
Project Budget Detail				
A) Site Name: Fresno HQ		CSL Grant	USAC E-rate	CSL + USAC
Equipment & installation for upgrades Customer Premise Equipment - Fresno		\$ 22,400.00	\$ -	\$ 22,400.00
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)		\$ 16,843.95	\$ 95,449.08	\$ 112,293.03
Cabling materials and Installation		\$ 2,045.54	\$ 11,591.37	\$ 13,636.90
Subtotal		\$ 41,289.49	\$ 107,040.44	\$ 148,329.93

Proposed Budget for Grant-Eligible Project Costs by Branch

Column A	Column B	Column C	Column D
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Coalinga HQ			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,290.75	\$ 12,980.92	\$ 15,271.67
Cabling Materials & Installation	\$ 1,434.54	\$ 8,129.07	\$ 9,563.61
Subtotal	\$ 3,725.29	\$ 21,109.99	\$ 24,835.28
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Huron Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,916.55	\$ 16,527.11	\$ 19,443.66
Cabling Materials & Installation	\$ 2,267.45	\$ 12,848.87	\$ 15,116.32
Subtotal	\$ 5,184.00	\$ 29,375.98	\$ 34,559.98
Summary	CSL Grant	USAC E-rate	CSL + USAC
Total Request for Eligible Projects	\$ 8,909	\$ 50,486	\$ 59,395
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -
Subtract Grant Funding Requested	\$ 8,909	\$ 50,486	\$ 59,395
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

Proposed Budget for Grant-Eligible Project Costs by Branch

Column A	Column B	Column C	Column D
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Fresno HQ			
Equipment & installation for upgrades Customer Premise Equipment - Fresno	\$ 22,400.00		\$ 22,400.00
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 16,843.95	\$ 95,449.08	\$ 112,293.03
Cabling materials and Installation	\$ 2,045.54	\$ 11,591.37	\$ 13,636.90
Subtotal	\$ 41,289.49	\$ 107,040.44	\$ 148,329.93
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Auberry Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 397.72	\$ 2,253.72	\$ 2,651.44
Subtotal	\$ 643.15	\$ 3,644.49	\$ 4,287.64
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Bear Mountain Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 417.92	\$ 2,368.19	\$ 2,786.10
Subtotal	\$ 663.35	\$ 3,758.96	\$ 4,422.30
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: Betty Rodriguez			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 4,733.18	\$ 26,821.33	\$ 31,554.51
Cabling materials and Installation	\$ 1,857.01	\$ 10,523.04	\$ 12,380.05
Subtotal	\$ 6,590.18	\$ 37,344.38	\$ 43,934.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Big Creek Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 425.23	\$ 2,409.61	\$ 2,834.84
Subtotal	\$ 670.66	\$ 3,800.38	\$ 4,471.04
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Caruthers Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 453.96	\$ 2,572.45	\$ 3,026.41
Subtotal	\$ 699.39	\$ 3,963.22	\$ 4,662.61
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
G) Site Name: Clovis Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,671.12	\$ 15,136.33	\$ 17,807.45
Cabling materials and Installation	\$ 2,033.94	\$ 11,525.66	\$ 13,559.60
Subtotal	\$ 4,705.06	\$ 26,661.99	\$ 31,367.05
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC

H) Site Name: Easton Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,729.62	\$ 9,801.17	\$ 11,530.79
Cabling materials and Installation	\$ 418.47	\$ 2,371.33	\$ 2,789.80
Subtotal	\$ 2,148.09	\$ 12,172.50	\$ 14,320.59
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
I) Site Name: Fig Garden Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 4,115.08	\$ 23,318.81	\$ 27,433.89
Cabling materials and Installation	\$ 8,853.12	\$ 50,167.69	\$ 59,020.81
Subtotal	\$ 12,968.21	\$ 73,486.50	\$ 86,454.70
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
J) Site Name: Firebaugh Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,092.63	\$ 11,858.25	\$ 13,950.88
Cabling materials and Installation	\$ 1,787.24	\$ 10,127.67	\$ 11,914.90
Subtotal	\$ 3,879.87	\$ 21,985.91	\$ 25,865.78
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
L) Site Name: Fowler Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,479.25	\$ 14,049.06	\$ 16,528.31
Cabling materials and Installation	\$ 1,313.58	\$ 7,443.60	\$ 8,757.18
Subtotal	\$ 3,792.82	\$ 21,492.67	\$ 25,285.49
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
M) Site Name: Gillis Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,729.62	\$ 9,801.17	\$ 11,530.79
Cabling materials and Installation	\$ 434.60	\$ 2,462.71	\$ 2,897.31
Subtotal	\$ 2,164.22	\$ 12,263.89	\$ 14,428.10
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
N) Site Name: Kerman Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,975.05	\$ 11,191.96	\$ 13,167.01
Cabling materials and Installation	\$ 3,109.13	\$ 17,618.38	\$ 20,727.51
Subtotal	\$ 5,084.18	\$ 28,810.34	\$ 33,894.52
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
O) Site Name: Kingsburg Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,519.47	\$ 14,276.98	\$ 16,796.45
Cabling materials and Installation	\$ 2,829.23	\$ 16,032.30	\$ 18,861.53
Subtotal	\$ 5,348.70	\$ 30,309.28	\$ 35,657.98
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
P) Site Name: Laton Branch			

Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,264.12	\$ 12,830.02	\$ 15,094.14
Cabling materials and Installation	\$ 2,038.22	\$ 11,549.89	\$ 13,588.11
Subtotal	\$ 4,302.34	\$ 24,379.91	\$ 28,682.25
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
Q) Site Name: Mendota Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,200.37	\$ 12,468.76	\$ 14,669.13
Cabling materials and Installation	\$ 779.93	\$ 4,419.59	\$ 5,199.52
Subtotal	\$ 2,980.30	\$ 16,888.35	\$ 19,868.65
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
R) Site Name: Mosqueda Center Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 453.73	\$ 2,571.13	\$ 3,024.86
Subtotal	\$ 699.16	\$ 3,961.90	\$ 4,661.06
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
S) Site Name: Orange Cove Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,729.62	\$ 9,801.17	\$ 11,530.79
Cabling materials and Installation	\$ 450.49	\$ 2,552.77	\$ 3,003.26
Subtotal	\$ 2,180.11	\$ 12,353.94	\$ 14,534.05
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
T) Site Name: Parlier Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,028.61	\$ 11,495.44	\$ 13,524.05
Cabling materials and Installation	\$ 2,687.68	\$ 15,230.18	\$ 17,917.86
Subtotal	\$ 4,716.29	\$ 26,725.62	\$ 31,441.91
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
U) Site Name: Piedra Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 447.25	\$ 2,534.42	\$ 2,981.67
Subtotal	\$ 692.68	\$ 3,925.19	\$ 4,617.87
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
V) Site Name: Pinedale Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 447.25	\$ 2,534.42	\$ 2,981.67
Subtotal	\$ 692.68	\$ 3,925.19	\$ 4,617.87
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
W) Site Name: Politi Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 3,459.24	\$ 19,602.35	\$ 23,061.59
Cabling materials and Installation	\$ 743.31	\$ 4,212.12	\$ 4,955.43
Subtotal	\$ 4,202.55	\$ 23,814.47	\$ 28,017.02
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
X) Site Name: Reedley Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 3,459.24	\$ 19,602.35	\$ 23,061.59

Cabling materials and Installation	\$ 4,278.30	\$ 24,243.73	\$ 28,522.03
Subtotal	\$ 7,737.54	\$ 43,846.08	\$ 51,583.62
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
Y) Site Name: Riverdale			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 1,787.10	\$ 10,126.88	\$ 11,913.98
Subtotal	\$ 2,032.53	\$ 11,517.65	\$ 13,550.18
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
Z) Site Name: San Joaquin Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 2,489.44	\$ 14,106.82	\$ 16,596.26
Cabling materials and Installation	\$ 2,406.08	\$ 13,634.47	\$ 16,040.55
Subtotal	\$ 4,895.52	\$ 27,741.29	\$ 32,636.81
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AA) Site Name: Sanger Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 490.86	\$ 2,781.56	\$ 3,272.42
Cabling materials and Installation	\$ 743.31	\$ 4,212.12	\$ 4,955.43
Subtotal	\$ 1,234.18	\$ 6,993.67	\$ 8,227.85
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AB) Site Name: Selma Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 490.86	\$ 2,781.56	\$ 3,272.42
Cabling materials and Installation	\$ 2,817.84	\$ 15,967.78	\$ 18,785.62
Subtotal	\$ 3,308.71	\$ 18,749.33	\$ 22,058.04
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AC) Site Name: Senior Resource Center			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 1,842.28	\$ 10,439.57	\$ 12,281.85
Cabling materials and Installation	\$ 669.84	\$ 3,795.73	\$ 4,465.57
Subtotal	\$ 2,512.11	\$ 14,235.31	\$ 16,747.42
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AD) Site Name: Shaver Lake			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.45	\$ 2,643.22	\$ 3,109.67
Subtotal	\$ 711.88	\$ 4,033.99	\$ 4,745.87
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AF) Site Name: Sunnyside Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 1,637.57	\$ 9,279.55	\$ 10,917.12
Cabling materials and Installation	\$ 1,596.97	\$ 9,049.52	\$ 10,646.49
Subtotal	\$ 3,234.54	\$ 18,329.07	\$ 21,563.61
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
AG) Site Name: Talking Book Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 716.18	\$ 4,058.36	\$ 4,774.54
Cabling materials and Installation	\$ 1,024.95	\$ 5,808.08	\$ 6,833.03
Subtotal	\$ 1,741.14	\$ 9,866.43	\$ 11,607.57

Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
AH) Site Name: Teague Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 420.95	\$ 2,385.41	\$ 2,806.36
Subtotal	\$ 666.38	\$ 3,776.18	\$ 4,442.56
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
AI) Site Name: Tranquillity Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,028.61	\$ 11,495.44	\$ 13,524.05
Cabling materials and Installation	\$ 418.60	\$ 2,372.07	\$ 2,790.67
Subtotal	\$ 2,447.21	\$ 13,867.51	\$ 16,314.72
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
AJ) Site Name: West Fresno Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 4,057.22	\$ 22,990.91	\$ 27,048.13
Cabling materials and Installation	\$ 850.94	\$ 4,822.01	\$ 5,672.95
Subtotal	\$ 4,908.16	\$ 27,812.92	\$ 32,721.08
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
AK) Site Name: Woodward Park Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 12,940.86	\$ 73,331.52	\$ 86,272.38
Cabling materials and Installation	\$ 1,879.68	\$ 10,651.55	\$ 12,531.23
Subtotal	\$ 14,820.54	\$ 83,983.07	\$ 98,803.61
Summary			
	CSL Grant	USAC E-rate	CSL + USAC
Total Request for Eligible Projects	\$ 161,364	\$ 787,462	\$ 948,826
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -
Subtract Grant Funding Requested	\$ 161,364	\$ 787,462	\$ 948,826
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

Proposed Budget for Grant-Eligible Project Costs by Branch

Column A	Column B	Column C	Column D
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Beale Memorial HQ			
Equipment & installation for upgrades Customer Premise Equipment - Kern	\$ 22,400.00	\$ -	\$ 22,400.00
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 11,076.37	\$ 62,766.11	\$ 73,842.48
Cabling materials and Installation	\$ 3,618.03	\$ 20,502.17	\$ 24,120.20
Subtotal	\$ 37,094.40	\$ 83,268.28	\$ 120,362.68
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Arvin Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,406.28	\$ 7,968.95	\$ 9,375.23
Subtotal	\$ 3,905.64	\$ 22,131.98	\$ 26,037.62
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Baker Street Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,406.28	\$ 7,968.95	\$ 9,375.23
Subtotal	\$ 3,905.64	\$ 22,131.98	\$ 26,037.62
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: California City Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,406.28	\$ 7,968.95	\$ 9,375.23
Subtotal	\$ 3,905.64	\$ 22,131.98	\$ 26,037.62
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Delano Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,403.97	\$ 7,955.83	\$ 9,359.80
Subtotal	\$ 3,903.33	\$ 22,118.86	\$ 26,022.19
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Frazier Park Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,398.19	\$ 7,923.06	\$ 9,321.25
Subtotal	\$ 3,897.55	\$ 22,086.09	\$ 25,983.64
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
GI) Site Name: Holloway-Gonzales Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,430.44	\$ 8,105.81	\$ 9,536.25
Subtotal	\$ 3,929.80	\$ 22,268.84	\$ 26,198.64

Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
H) Site Name: Kern River Valley Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,398.79	\$ 7,926.46	\$ 9,325.25
Subtotal	\$ 3,898.15	\$ 22,089.49	\$ 25,987.64
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
I) Site Name: Lamont Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,744.79	\$ 15,553.78	\$ 18,298.57
Cabling materials and Installation	\$ 1,718.36	\$ 9,737.37	\$ 11,455.73
Subtotal	\$ 4,463.15	\$ 25,291.16	\$ 29,754.30
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
L) Site Name: McFarland Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,744.79	\$ 15,553.78	\$ 18,298.57
Cabling materials and Installation	\$ 1,718.36	\$ 9,737.37	\$ 11,455.73
Subtotal	\$ 4,463.15	\$ 25,291.16	\$ 29,754.30
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
J) Site Name: Mojave Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,990.22	\$ 16,944.56	\$ 19,934.78
Cabling materials and Installation	\$ 2,077.68	\$ 11,773.51	\$ 13,851.19
Subtotal	\$ 5,067.90	\$ 28,718.07	\$ 33,785.97
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
K) Site Name: Northeast Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,241.85	\$ 12,703.81	\$ 14,945.66
Cabling materials and Installation	\$ 1,070.25	\$ 6,064.73	\$ 7,134.98
Subtotal	\$ 3,312.10	\$ 18,768.54	\$ 22,080.64
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
L) Site Name: Rathbun Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 3,215.54	\$ 18,221.38	\$ 21,436.92
Cabling materials and Installation	\$ 1,782.40	\$ 10,100.25	\$ 11,882.65
Subtotal	\$ 4,997.94	\$ 28,321.63	\$ 33,319.57
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
M) Site Name: Ridgecrest Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 3,102.88	\$ 17,582.97	\$ 20,685.85
Cabling materials and Installation	\$ 1,796.63	\$ 10,180.91	\$ 11,977.54
Subtotal	\$ 4,899.51	\$ 27,763.88	\$ 32,663.39
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
N) Site Name: Southwest Branch			

Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 2,950.00	\$ 16,716.65	\$ 19,666.65
Cabling materials and Installation	\$ 1,937.52	\$ 10,979.30	\$ 12,916.82
Subtotal	\$ 4,887.52	\$ 27,695.95	\$ 32,583.47
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
O) Site Name: Taft Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,645.59	\$ 9,324.98	\$ 10,970.57
Subtotal	\$ 4,144.94	\$ 23,488.02	\$ 27,632.96
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
P) Site Name: Tehachapi Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables,	\$ 2,724.68	\$ 15,439.85	\$ 18,164.53
Cabling materials and Installation	\$ 1,652.65	\$ 9,364.99	\$ 11,017.64
Subtotal	\$ 4,377.33	\$ 24,804.84	\$ 29,182.17
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
Q) Site Name: Wanda Kirk Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 3,440.86	\$ 19,498.18	\$ 22,939.04
Cabling materials and Installation	\$ 2,312.59	\$ 13,104.66	\$ 15,417.25
Subtotal	\$ 5,753.44	\$ 32,602.85	\$ 38,356.29
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
R) Site Name: Wasco Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,744.79	\$ 15,553.78	\$ 18,298.57
Cabling materials and Installation	\$ 2,470.62	\$ 14,000.15	\$ 16,470.77
Subtotal	\$ 5,215.40	\$ 29,553.94	\$ 34,769.34
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
S) Site Name: Wilson Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,499.36	\$ 14,163.03	\$ 16,662.39
Cabling materials and Installation	\$ 1,546.95	\$ 8,766.02	\$ 10,312.97
Subtotal	\$ 4,046.30	\$ 22,929.06	\$ 26,975.36
Summary	CSL Grant	USAC E-rate	CSL + USAC
Total Request for Eligible Projects	\$ 120,069	\$ 553,457	\$ 673,525
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -
Subtract Grant Funding Requested	\$ 120,069	\$ 553,457	\$ 673,525
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

Proposed Budget for Grant-Eligible Project Costs by Branch

Column A	Column B	Column C	Column D
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Hanford HQ			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 981.72	\$ 5,563.09	\$ 6,544.81
Cabling materials and Installation	\$ 2,386.25	\$ 13,522.06	\$ 15,908.31
Subtotal	\$ 3,367.97	\$ 19,085.15	\$ 22,453.12
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Armona Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 462.22	\$ 2,619.27	\$ 3,081.49
Subtotal	\$ 707.65	\$ 4,010.04	\$ 4,717.69
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Avenal Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 743.56	\$ 4,213.52	\$ 4,957.08
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: Corcoran Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 743.56	\$ 4,213.52	\$ 4,957.08
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Kettleman City Branch			
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Lemoore Branch			
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
G) Site Name: Stratford Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 498.13	\$ 2,822.75	\$ 3,320.88
Subtotal	\$ 743.56	\$ 4,213.52	\$ 4,957.08
Summary	CSL Grant	USAC E-rate	CSL + USAC
Total Request for Eligible Projects	\$ 7,303	\$ 41,381	\$ 48,684
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -

Subtract Grant Funding Requested	\$ 7,303	\$ 41,381	\$ 48,684
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

Proposed Budget for Grant-Eligible Project Costs by Branch

Column A	Column B	Column C	Column D
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Madera HQ			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 490.86	\$ 2,781.56	\$ 3,272.42
Cabling materials and Installation	\$ 2,530.83	\$ 14,341.38	\$ 16,872.21
Subtotal	\$ 3,021.69	\$ 17,122.94	\$ 20,144.63
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Chowchilla Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 583.41	\$ 3,305.98	\$ 3,889.39
Cabling materials and Installation	\$ 999.04	\$ 5,661.22	\$ 6,660.26
Subtotal	\$ 1,582.45	\$ 8,967.20	\$ 10,549.65
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Madera Ranchos Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 583.41	\$ 3,305.98	\$ 3,889.39
Cabling materials and Installation	\$ 845.93	\$ 4,793.58	\$ 5,639.50
Subtotal	\$ 1,429.33	\$ 8,099.56	\$ 9,528.89
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: North Fork Branch			
Cabling materials and Installation	\$ 1,782.14	\$ 10,098.77	\$ 11,880.90
Subtotal	\$ 1,782.14	\$ 10,098.77	\$ 11,880.90
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Oakhurst Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,954.94	\$ 11,077.97	\$ 13,032.91
Cabling materials and Installation	\$ 1,301.77	\$ 7,376.71	\$ 8,678.48
Subtotal	\$ 3,256.71	\$ 18,454.68	\$ 21,711.39
Summary	CSL Grant	USAC E-rate	CSL + USAC
Total Request for Eligible Projects	\$ 11,072	\$ 62,743	\$ 73,815
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -
Subtract Grant Funding Requested	\$ 11,072	\$ 62,743	\$ 73,815
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

Proposed Budget for Grant-Eligible Project Costs by Branch

Column A	Column B	Column C	Column D
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Mariposa HQ			
Equipment & installation for upgrades Customer Premise Equipment - Mariposa	\$ 3,010.00	\$ -	\$ 3,010.00
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 736.29	\$ 4,172.31	\$ 4,908.60
Cabling materials and Installation	\$ 1,442.30	\$ 8,173.02	\$ 9,615.32
Subtotal	\$ 5,188.59	\$ 12,345.33	\$ 17,533.92
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: El Portal Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 450.60	\$ 2,553.40	\$ 3,004.00
Subtotal	\$ 696.03	\$ 3,944.17	\$ 4,640.20
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Red Cloud Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 450.60	\$ 2,553.40	\$ 3,004.00
Subtotal	\$ 696.03	\$ 3,944.17	\$ 4,640.20
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: Wawona			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 482.25	\$ 2,732.75	\$ 3,215.00
Subtotal	\$ 727.68	\$ 4,123.52	\$ 4,851.20
Summary	CSL Grant	USAC E-rate	CSL + USAC
Total Request for Eligible Projects	\$ 7,308	\$ 24,357	\$ 31,666
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -
Subtract Grant Funding Requested	\$ 7,308	\$ 24,357	\$ 31,666
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

Proposed Budget for Grant-Eligible Project Costs by Branch

Column A	Column B	Column C	Column D
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Merced County HQ			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,280.71	\$ 7,257.36	\$ 8,538.07
Cabling materials and Installation	\$ 1,986.91	\$ 11,259.13	\$ 13,246.04
Subtotal	\$ 3,267.62	\$ 18,516.49	\$ 21,784.11
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Atwater Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 482.85	\$ 2,736.16	\$ 3,219.01
Subtotal	\$ 728.28	\$ 4,126.93	\$ 4,855.21
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Delhi Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 417.73	\$ 2,367.13	\$ 2,784.86
Subtotal	\$ 663.16	\$ 3,757.90	\$ 4,421.06
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: Dos Palos Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.11	\$ 2,641.26	\$ 3,107.37
Subtotal	\$ 711.54	\$ 4,032.03	\$ 4,743.57
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Gustine Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.11	\$ 2,641.26	\$ 3,107.37
Subtotal	\$ 711.54	\$ 4,032.03	\$ 4,743.57
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Hilmar Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 1,398.88	\$ 7,927.00	\$ 9,325.88
Subtotal	\$ 1,644.31	\$ 9,317.77	\$ 10,962.08
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
G) Site Name: Le Grand Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.11	\$ 2,641.26	\$ 3,107.37
Subtotal	\$ 711.54	\$ 4,032.03	\$ 4,743.57

Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
H) Site Name: Livingston Branch			
Cabling materials and Installation	\$ 2,037.32	\$ 11,544.82	\$ 13,582.14
Subtotal	\$ 2,037.32	\$ 11,544.82	\$ 13,582.14
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
I) Site Name: Los Banos Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 466.11	\$ 2,641.26	\$ 3,107.37
Subtotal	\$ 711.54	\$ 4,032.03	\$ 4,743.57
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
J) Site Name: Santa Nella Branch			
Cabling materials and Installation	\$ 1,295.82	\$ 7,343.01	\$ 8,638.83
Subtotal	\$ 1,295.82	\$ 7,343.01	\$ 8,638.83
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
K) Site Name: Snelling Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 472.03	\$ 2,674.81	\$ 3,146.84
Subtotal	\$ 717.46	\$ 4,065.58	\$ 4,783.04
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
L) Site Name: Winton Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 472.03	\$ 2,674.81	\$ 3,146.84
Subtotal	\$ 717.46	\$ 4,065.58	\$ 4,783.04
Summary	CSL Grant	USAC E-rate	CSL + USAC
Total Request for Eligible Projects	\$ 13,918	\$ 78,866	\$ 92,784
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -
Subtract Grant Funding Requested	\$ 13,918	\$ 78,866	\$ 92,784
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

Proposed Budget for Grant-Eligible Project Costs by Branch

Column A	Column B	Column C	Column D
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Visalia Branch HQ			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,923.22	\$ 10,898.26	\$ 12,821.48
Cabling materials and Installation	\$ 3,653.45	\$ 20,702.88	\$ 24,356.33
Subtotal	\$ 5,576.67	\$ 31,601.14	\$ 37,177.81
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
B) Site Name: Alpaugh Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 500.21	\$ 2,834.50	\$ 3,334.71
Subtotal	\$ 745.64	\$ 4,225.27	\$ 4,970.91
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
C) Site Name: Dinuba Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 484.08	\$ 2,743.12	\$ 3,227.20
Subtotal	\$ 729.51	\$ 4,133.89	\$ 4,863.40
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
D) Site Name: Earlimart			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,301.77	\$ 7,376.71	\$ 8,678.48
Subtotal	\$ 3,555.70	\$ 20,148.95	\$ 23,704.65
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
E) Site Name: Exeter Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 548.79	\$ 3,109.79	\$ 3,658.58
Subtotal	\$ 794.22	\$ 4,500.56	\$ 5,294.78
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
F) Site Name: Farmersville Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 550.10	\$ 3,117.26	\$ 3,667.36
Subtotal	\$ 795.53	\$ 4,508.03	\$ 5,303.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
G) Site Name: Ivanhoe Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,301.77	\$ 7,376.71	\$ 8,678.48
Subtotal	\$ 3,555.70	\$ 20,148.95	\$ 23,704.65

Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
H) Site Name: Lindsay Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 550.10	\$ 3,117.26	\$ 3,667.36
Subtotal	\$ 795.53	\$ 4,508.03	\$ 5,303.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
I) Site Name: London Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 550.10	\$ 3,117.26	\$ 3,667.36
Subtotal	\$ 795.53	\$ 4,508.03	\$ 5,303.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
J) Site Name: Orosi/Cutler Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,954.94	\$ 11,077.97	\$ 13,032.91
Cabling materials and Installation	\$ 1,301.77	\$ 7,376.71	\$ 8,678.48
Subtotal	\$ 3,256.71	\$ 18,454.68	\$ 21,711.39
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
K) Site Name: Pixley Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,954.94	\$ 11,077.97	\$ 13,032.91
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,217.58	\$ 18,232.95	\$ 21,450.53
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
L) Site Name: Springville Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
M) Site Name: Strathmore Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 245.43	\$ 1,390.77	\$ 1,636.20
Cabling materials and Installation	\$ 550.10	\$ 3,117.26	\$ 3,667.36
Subtotal	\$ 795.53	\$ 4,508.03	\$ 5,303.56
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
N) Site Name: Terra Bella Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC

O) Site Name: Three Rivers Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
P) Site Name: Tipton Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Project Budget Detail			
	CSL Grant	USAC E-rate	CSL + USAC
Q) Site Name: Woodlake Branch			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 2,253.93	\$ 12,772.24	\$ 15,026.17
Cabling materials and Installation	\$ 1,262.64	\$ 7,154.98	\$ 8,417.62
Subtotal	\$ 3,516.57	\$ 19,927.22	\$ 23,443.79
Summary			
	CSL Grant	USAC E-rate	CSL + USAC
Total Request for Eligible Projects	\$ 42,197	\$ 239,115	\$ 281,311
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -
Subtract Grant Funding Requested	\$ 42,197	\$ 239,115	\$ 281,311
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

Proposed Budget for Grant-Eligible Project Costs by Branch

Column A	Column B	Column C	Column D
Project Budget Detail	CSL Grant	USAC E-rate	CSL + USAC
A) Site Name: Tulare Public HQ			
Network Equipment (Switches, WiFi APs, Antennas, Licenses, UPS, Patch Cables, Installation)	\$ 1,472.58	\$ 8,344.64	\$ 9,817.22
Cabling materials and Installation	\$ 2,188.75	\$ 12,402.92	\$ 14,591.67
Subtotal	\$ 3,661.33	\$ 20,747.56	\$ 24,408.89
Summary	CSL Grant	USAC E-rate	CSL + USAC
Total Request for Eligible Projects	\$ 3,661	\$ 20,748	\$ 24,409
Subtract the Local Income Per Capita Cash Match from Library (waived)	\$ -	\$ -	\$ -
Subtract Grant Funding Requested	\$ 3,661	\$ 20,748	\$ 24,409
Total Remaining Funds Needed to Complete Projects	\$ -	\$ -	\$ -

San Joaquin Valley Library System (System)

Budget

Current – Fiscal Year 2020-21

For fiscal year 2020-21, the total San Joaquin Valley Budget is recommended at \$6,066,145.

Other areas of Telecommunication operations to improve one-time circuit costs for rural branch locations is budget for \$2,117,059 which SJVLS will pursue California State Library Broadband grant opportunity.

Services Function	Budget
Delivery	173,100
Telecommunication	1,221,566
Broadband projects	2,117,059
Administration & Planning	442,876
PLSEP Student Award	30,000
Cataloging Services	98,600
System Operations	1,752,974
Debt Collections	44,000
Online Materials	185,970
Total Budget	6,066,145

Prior Year -Fiscal Year 2019-2020

For fiscal year 2019-20, the total San Joaquin Valley Budget is recommended at \$4,314,359.

Services Function	Budget
Delivery	159,540
Telecommunication	1,182,300
Broadband projects	366,076
Administration & Planning	479,706
PLSEP Student Award	30,399
Cataloging Services	103,600
System Operations	1,740,504
Debt Collections	44,000
Online Materials	208,234
Total Budget	4,314,359

Construction Support:

If requesting **Construction Support** for infrastructure upgrades (Item 15, Option F), please attach information related to:

- Detail of any previous funds requested and/or granted for connectivity through the grant program since inception (Year 1);
- Any narrative discussion that outlines discussions and planning related to construction needs;
- A detailed budget and documentation of estimates received from CENIC that directly support the budget (only filling in the forms as part of Element 3 is not sufficient);
- Narrative outlining strategic communications with CENIC and the State Library Aggregator;
- A cost estimate from CENIC for the ongoing cost of the connection, once made.

Detail of any previous funds requested and/or granted for connectivity through the grant program since inception (Year 1);

In 2016, SJVLS received \$170,545 in grant funding for equipment & consulting to connect eighteen libraries to the CENIC CalREN network.

Any narrative discussion that outlines discussions and planning related to construction needs;

After receiving the CENIC Year 6 quote for twelve new library locations, representatives from CSL, CENIC, Califa, and SJVLS had numerous email exchanges and conference call sessions to plan out how best to proceed with the project.

A detailed budget and documentation of estimates received from CENIC that directly support the budget (only filling in the forms as part of Element 3 is not sufficient);

Please see the attached CENIC Year 6 circuit quote (PDF attached) for the NRC construction costs associated with connecting the twelve new locations.

Narrative outlining strategic communications with CENIC and the State Library Aggregator;

SJVLS representatives have the direct contact information for CSL, CENIC, and Califa project managers and will hold periodic conference calls to track progress of project; CENIC's project manager is tasked with keeping SJVLS apprised of any technical requirements, delays, and other issues that may crop up during the GeoLinks construction work. CSL/CENIC/Califa project managers also have weekly meetings themselves where they keep each other in the loop on all Year 6 circuit projects and communicate with jurisdictions/systems, e.g., SJVLS, as needed (based on circumstances).

A cost estimate from CENIC for the ongoing cost of the connection, once made.

These costs are documented in the CENIC Year 6 quote document (PDF attached), called out in the pre/post E-rate reimbursement Monthly Recurring Cost information.

Project Cost Summary - San Joaquin Valley Library System

Project Information

San Joaquin Valley Library System - State Grant 100+ Sites - Switching Wireless UPS & Cable Inf
 Project # 92931
 October 6, 2020

Account Manager

Greg Jaramishian
 gjaramishian@ams.net
 (925) 245-6132

AMS Quote #	Description	Products	Labor	Est. Taxes	Total
Q-00047903	Coalinga District HQ - Switching Wireless UPS	\$12,913.95	\$1,440.00	\$917.72	\$15,271.67
Q-00047905	Huron Branch - Switching Wireless UPS - 92931	\$16,632.43	\$1,620.00	\$1,191.23	\$19,443.66
Q-00047906	Auberry Branch - Switching Wireless UPS -92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047907	Bear Mountain Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047908	Big Creek Branch - Switching Wireless UPS -92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047909	Caruthers Branch- Switching Wireless UPS -92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047910	Clovis Branch - Switching Wireless UPS - 92931	\$15,212.91	\$1,505.00	\$1,089.54	\$17,807.45
Q-00047911	Easton Branch - Switching Wireless UPS - 92931	\$10,160.07	\$615.00	\$755.72	\$11,530.79
Q-00047912	Fig Garden Branch - Switching Wireless UPS - 92931	\$23,328.22	\$2,435.00	\$1,670.67	\$27,433.89
Q-00047913	Firebaugh Branch - Switching Wireless UPS - 92931	\$12,100.41	\$940.00	\$910.47	\$13,950.88

COST SUMMARY

Q-00047914	Fowler Branch - Switching Wireless UPS - 92931	\$13,918.92	\$1,600.00	\$1,009.39	\$16,528.31
Q-00047916	Fresno HQ - Switching Wireless UPS - 92931	\$97,962.63	\$7,290.00	\$7,040.40	\$112,293.03
Q-00047917	Betty Rodriguez- Switching Wireless UPS - 92931	\$26,730.94	\$2,870.00	\$1,953.57	\$31,554.51
Q-00047918	Gillis Branch - Switching Wireless UPS - 92931	\$10,160.07	\$615.00	\$755.72	\$11,530.79
Q-00047919	Kerman Branch - Switching Wireless UPS - 92931	\$11,579.59	\$730.00	\$857.42	\$13,167.01
Q-00047920	Kingsburg Branch - Switching Wireless UPS - 92931	\$14,544.16	\$1,170.00	\$1,082.29	\$16,796.45
Q-00047921	Laton Branch - Switching Wireless UPS - 92931	\$13,063.38	\$1,055.00	\$975.76	\$15,094.14
Q-00047922	Mendota Branch - Switching Wireless UPS - 92931	\$12,686.49	\$1,060.00	\$922.64	\$14,669.13
Q-00047923	Mosqueda Center Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047924	Orange Cove Branch - Switching Wireless UPS - 92931	\$10,160.07	\$615.00	\$755.72	\$11,530.79
Q-00047925	Parlier Branch - Switching Wireless UPS - 92931	\$11,705.12	\$940.00	\$878.93	\$13,524.05
Q-00047926	Piedra Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047927	Pinedale Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047928	Politi Branch - Switching Wireless UPS - 92931	\$20,320.14	\$1,230.00	\$1,511.45	\$23,061.59
Q-00047929	Reedley Branch - Switching Wireless UPS - 92931	\$20,320.14	\$1,230.00	\$1,511.45	\$23,061.59

COST SUMMARY

Q-00047930	Riverdale Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047931	San Joaquin Branch - Switching Wireless UPS - 92931	\$14,170.28	\$1,385.00	\$1,040.98	\$16,596.26
Q-00047932	Sanger Branch - Switching Wireless UPS - 92931	\$2,839.04	\$230.00	\$203.38	\$3,272.42
Q-00047933	Selma Branch - Switching Wireless UPS - 92931	\$2,839.04	\$230.00	\$203.38	\$3,272.42
Q-00047934	Senior Resource Center - Switching Wireless UPS - 92931	\$10,713.52	\$780.00	\$788.33	\$12,281.85
Q-00047935	Shaver Lake - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047936	Sunnyside Branch - Switching Wireless UPS -92931	\$8,686.16	\$1,665.00	\$565.96	\$10,917.12
Q-00047937	Talking Book Branch - Switching Wireless UPS - 92931	\$3,945.94	\$560.00	\$268.60	\$4,774.54
Q-00047938	Teague Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00047939	Tranquillity Branch - Switching Wireless UPS -92931	\$11,705.12	\$940.00	\$878.93	\$13,524.05
Q-00047940	West Fresno Branch - Switching Wireless UPS - 92931	\$23,410.24	\$1,880.00	\$1,757.89	\$27,048.13
Q-00047941	Woodward Park Branch - Switching Wireless UPS - 92931	\$74,422.87	\$6,595.00	\$5,254.51	\$86,272.38
Q-00047942	Beale Memorial HQ - Switching Wireless UPS - 92931	\$64,537.66	\$4,675.00	\$4,629.82	\$73,842.48
Q-00047943	Arvin Branch - Switching Wireless UPS - 92931	\$14,231.54	\$1,385.00	\$1,045.85	\$16,662.39
Q-00047944	Baker Street Branch - Switching Wireless UPS - 92931	\$14,231.54	\$1,385.00	\$1,045.85	\$16,662.39

COST SUMMARY

Q-00047945	California City Branch - Switching Wireless UPS - 92931	\$14,231.54	\$1,385.00	\$1,045.85	\$16,662.39
Q-00047946	Delano Branch - Switching Wireless UPS - 92931	\$14,231.54	\$1,385.00	\$1,045.85	\$16,662.39
Q-00047947	Frazier Park Branch - Switching Wireless UPS - 92931	\$14,231.54	\$1,385.00	\$1,045.85	\$16,662.39
Q-00047948	Holloway-Gonzales Branch - Switching Wireless UPS - 92931	\$14,231.54	\$1,385.00	\$1,045.85	\$16,662.39
Q-00047949	Kern River Valley Branch - Switching Wireless UPS - 92931	\$14,231.54	\$1,385.00	\$1,045.85	\$16,662.39
Q-00047950	Lamont Branch - Switching Wireless UPS - 92931	\$15,651.06	\$1,500.00	\$1,147.51	\$18,298.57
Q-00047951	McFarland Branch - Switching Wireless UPS - 92931	\$15,651.06	\$1,500.00	\$1,147.51	\$18,298.57
Q-00047952	Mojave Branch - Switching Wireless UPS - 92931	\$17,070.58	\$1,615.00	\$1,249.20	\$19,934.78
Q-00047953	Northeast Branch - Switching Wireless UPS - 92931	\$12,737.46	\$1,270.00	\$938.20	\$14,945.66
Q-00047954	Rathbun Branch - Switching Wireless UPS - 92931	\$18,177.48	\$1,945.00	\$1,314.44	\$21,436.92
Q-00047955	Ridgecrest Branch - Switching Wireless UPS - 92931	\$17,624.03	\$1,780.00	\$1,281.82	\$20,685.85
Q-00047956	Southwest Branch - Switching Wireless UPS - 92931	\$16,445.34	\$2,045.00	\$1,176.31	\$19,666.65
Q-00047957	Taft Branch - Switching Wireless UPS - 92931	\$14,231.54	\$1,385.00	\$1,045.85	\$16,662.39
Q-00047958	Tehachapi Branch - Switching Wireless UPS - 92931	\$15,338.44	\$1,715.00	\$1,111.09	\$18,164.53
Q-00047959	Wanda Kirk Branch - Switching Wireless UPS - 92931	\$19,284.38	\$2,275.00	\$1,379.66	\$22,939.04

COST SUMMARY

Q-00047960	Wasco Branch - Switching Wireless UPS - 92931	\$15,651.06	\$1,500.00	\$1,147.51	\$18,298.57
Q-00047961	Wilson Branch - Switching Wireless UPS - 92931	\$14,231.54	\$1,385.00	\$1,045.85	\$16,662.39
Q-00047966	Coalinga District HQ - CABLING	\$2,166.91	\$7,223.86	\$172.84	\$9,563.61
Q-00047967	Huron Branch - CABLING	\$4,555.92	\$10,197.04	\$363.36	\$15,116.32
Q-00047968	Fresno HQ- CABLING	\$5,616.92	\$7,572.04	\$447.94	\$13,636.90
Q-00047970	Auberry Branch - CABLING	\$983.39	\$1,589.62	\$78.43	\$2,651.44
Q-00047972	Bear Mountain Branch - CABLING	\$1,033.67	\$1,669.98	\$82.45	\$2,786.10
Q-00047973	Betty Rodriguez - CABLING	\$3,162.95	\$8,964.92	\$252.18	\$12,380.05
Q-00047974	Big Creek Branch - CABLING	\$1,078.81	\$1,669.98	\$86.05	\$2,834.84
Q-00047976	Caruthers Branch - CABLING	\$1,107.38	\$1,830.70	\$88.33	\$3,026.41
Q-00047977	Clovis Branch - CABLING	\$3,907.97	\$9,339.92	\$311.71	\$13,559.60
Q-00047978	Easton Branch - CABLING	\$1,037.10	\$1,669.98	\$82.72	\$2,789.80
Q-00047979	Fig Garden Branch - CABLING	\$8,419.78	\$49,929.48	\$671.55	\$59,020.81
Q-00047980	Firebaugh Branch - CABLING	\$3,079.40	\$8,589.88	\$245.62	\$11,914.90
Q-00047981	Fowler Branch - CABLING	\$1,717.75	\$6,902.42	\$137.01	\$8,757.18

COST SUMMARY

Q-00047984	Gillis Branch - CABLING	\$1,062.24	\$1,750.34	\$84.73	\$2,897.31
Q-00047985	Kerman Branch - CABLING	\$4,931.63	\$15,402.60	\$393.28	\$20,727.51
Q-00047988	Kingsburg Branch - CABLING	\$5,684.10	\$12,724.06	\$453.37	\$18,861.53
Q-00047991	Laton Branch - CABLING	\$3,826.66	\$9,456.30	\$305.15	\$13,588.11
Q-00047993	Mendota Branch - CABLING	\$1,879.69	\$3,169.96	\$149.87	\$5,199.52
Q-00047994	Mosqueda Center Branch - CABLING	\$1,105.95	\$1,830.70	\$88.21	\$3,024.86
Q-00047995	Piedra Branch - CABLING	\$1,065.95	\$1,830.70	\$85.02	\$2,981.67
Q-00047996	Parlier Branch - CABLING	\$4,016.35	\$13,581.16	\$320.35	\$17,917.86
Q-00047998	Orange Cove Branch - CABLING	\$1,085.95	\$1,830.70	\$86.61	\$3,003.26
Q-00047999	Pindale Branch - CABLING	\$1,065.95	\$1,830.70	\$85.02	\$2,981.67
Q-00048000	Politi Branch - CABLING	\$1,802.47	\$3,009.24	\$143.72	\$4,955.43
Q-00048002	Reedley Branch - CABLING	\$6,196.83	\$21,831.00	\$494.20	\$28,522.03
Q-00048003	Riverdale Branch - CABLING	\$3,227.43	\$8,429.16	\$257.39	\$11,913.98
Q-00048004	San Joaquin Branch - CABLING	\$4,171.65	\$11,536.24	\$332.66	\$16,040.55
Q-00048005	Sanger Branch - CABLING	\$1,802.47	\$3,009.24	\$143.72	\$4,955.43

COST SUMMARY

Q-00048007	Selma Branch - CABLING	\$5,076.73	\$13,304.04	\$404.85	\$18,785.62
Q-00048009	Senior Resource Center - CABLING	\$1,175.09	\$3,196.73	\$93.75	\$4,465.57
Q-00048012	Shaver Lake - CABLING	\$1,035.67	\$1,991.40	\$82.60	\$3,109.67
Q-00048013	Sunnyside Branch - CABLING	\$2,847.31	\$7,572.04	\$227.14	\$10,646.49
Q-00048015	Talking Book Branch - CABLING	\$2,193.17	\$4,464.96	\$174.90	\$6,833.03
Q-00048017	Tranquillity Branch - CABLING	\$1,037.92	\$1,669.98	\$82.77	\$2,790.67
Q-00048018	Teague Branch - CABLING	\$1,052.43	\$1,669.98	\$83.95	\$2,806.36
Q-00048019	West Fresno Branch - CABLING	\$1,871.65	\$3,652.08	\$149.22	\$5,672.95
Q-00048020	Woodward Branch - CABLING	\$3,997.47	\$8,214.92	\$318.84	\$12,531.23
Q-00048021	Beale Memorial HQ Branch - CABLING	\$9,273.06	\$14,107.62	\$739.52	\$24,120.20
Q-00048022	Hanford HQ - Switching Wireless UPS - 92931	\$5,678.08	\$460.00	\$406.73	\$6,544.81
Q-00048023	Armona Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048024	Arvin Branch - CABLING	\$3,356.90	\$5,750.64	\$267.69	\$9,375.23
Q-00048025	Avenal Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048026	Stratford Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20

COST SUMMARY

Q-00048027	Corcoran Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048028	Baker Street Branch - CABLING	\$3,356.90	\$5,750.64	\$267.69	\$9,375.23
Q-00048029	California City Branch - CABLING	\$3,356.90	\$5,750.64	\$267.69	\$9,375.23
Q-00048030	Delano Branch - CABLING	\$3,342.61	\$5,750.64	\$266.55	\$9,359.80
Q-00048031	Frazier Park Branch - CABLING	\$3,306.90	\$5,750.64	\$263.71	\$9,321.25
Q-00048032	Holloway-Gonzales Branch - CABLING	\$3,357.18	\$5,911.36	\$267.71	\$9,536.25
Q-00048033	Kern River Valley Branch - CABLING	\$3,306.90	\$5,750.64	\$267.71	\$9,325.25
Q-00048034	Lamont Branch - CABLING	\$4,192.16	\$6,929.20	\$334.37	\$11,455.73
Q-00048035	McFarland Branch - CABLING	\$4,192.16	\$6,929.20	\$334.37	\$11,455.73
Q-00048036	Mojave Branch - CABLING	\$4,872.69	\$8,589.88	\$388.62	\$13,851.19
Q-00048037	Northeast Branch - CABLING	\$2,382.20	\$4,562.78	\$190.00	\$7,134.98
Q-00048038	Rathbun Branch - CABLING	\$4,695.42	\$6,812.76	\$374.47	\$11,882.65
Q-00048039	Ridgecrest Branch - CABLING	\$4,857.72	\$6,732.40	\$387.42	\$11,977.54
Q-00048040	Southwest Branch - CABLING	\$3,660.09	\$8,964.88	\$291.85	\$12,916.82
Q-00048041	Taft Branch - CABLING	\$3,792.48	\$6,875.68	\$302.41	\$10,970.57

COST SUMMARY

Q-00048042	Tehachapi Branch - CABLING	\$3,839.59	\$6,875.64	\$302.41	\$11,017.64
Q-00048043	Wanda Kirk Branch - CABLING	\$5,281.18	\$9,714.88	\$421.19	\$15,417.25
Q-00048044	Wasco Branch - CABLING	\$5,115.75	\$10,947.00	\$408.02	\$16,470.77
Q-00048045	Madera HQ - Switching Wireless UPS - 92931	\$2,839.04	\$230.00	\$203.38	\$3,272.42
Q-00048046	Chowchilla Branch - Switching Wireless UPS - 92931	\$3,079.87	\$610.00	\$199.52	\$3,889.39
Q-00048047	Wilson Branch - CABLING	\$3,629.99	\$6,393.52	\$289.46	\$10,312.97
Q-00048048	Madera Ranchos Branch - Switching Wireless UPS - 92931	\$3,079.87	\$610.00	\$199.52	\$3,889.39
Q-00048049	Oakhurst Branch - Switching Wireless UPS - 92931	\$11,266.97	\$945.00	\$820.94	\$13,032.91
Q-00048050	Mariposa HQ - Switching Wireless UPS - 92931	\$4,258.56	\$345.00	\$305.04	\$4,908.60
Q-00048051	Hanford HQ Branch - CABLING	\$4,694.14	\$10,839.80	\$374.37	\$15,908.31
Q-00048052	El Portal Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048053	Red Cloud Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048054	Wawona - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048055	Merced County HQ - Switching Wireless UPS - 92931	\$7,223.13	\$785.00	\$529.94	\$8,538.07
Q-00048056	Atwater Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20

COST SUMMARY

Q-00048057	Delhi Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048058	Dos Palos Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048059	Gustine Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048060	Hilmar Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048062	Le Grand Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048063	Los Banos Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048064	Snelling Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048065	Winton Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048066	Armona Branch - CABLING	\$1,158.40	\$1,830.70	\$92.39	\$3,081.49
Q-00048067	Visalia Branch HQ - Switching Wireless UPS - 92931	\$10,730.92	\$1,350.00	\$740.56	\$12,821.48
Q-00048068	Alpaugh Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048069	Dinuba Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048070	Earlimart - Switching Wireless UPS - 92931	\$12,812.02	\$1,270.00	\$944.15	\$15,026.17
Q-00048071	Exeter Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048072	Farmersville Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20

COST SUMMARY

Q-00048073	Ivanhoe - Switching Wireless UPS - 92931	\$12,812.02	\$1,270.00	\$944.15	\$15,026.17
Q-00048074	Lindsay Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048075	London Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048076	Orosi/Culter Branch - Switching Wireless UPS - 92931	\$11,266.97	\$945.00	\$820.94	\$13,032.91
Q-00048077	Avenal Branch - CABLING	\$1,231.25	\$1,991.42	\$98.21	\$3,320.88
Q-00048078	Springville Branch - Switching Wireless UPS - 92931	\$12,812.02	\$1,270.00	\$944.15	\$15,026.17
Q-00048079	Strathmore Branch - Switching Wireless UPS - 92931	\$1,419.52	\$115.00	\$101.68	\$1,636.20
Q-00048080	Lemoore Branch - CABLING	\$1,231.25	\$1,991.42	\$98.21	\$3,320.88
Q-00048081	Terra Bella Branch - Switching Wireless UPS - 92931	\$12,812.02	\$1,270.00	\$944.15	\$15,026.17
Q-00048082	Three Rivers Branch - Switching Wireless UPS - 92931	\$12,812.02	\$1,270.00	\$944.15	\$15,026.17
Q-00048083	Tipton Branch - Switching Wireless UPS - 92931	\$12,812.02	\$1,270.00	\$944.15	\$15,026.17
Q-00048084	Corcoran Branch - CABLING	\$1,231.25	\$1,991.42	\$98.21	\$3,320.88
Q-00048085	Woodlake Branch - Switching Wireless UPS - 92931	\$12,812.02	\$1,270.00	\$944.15	\$15,026.17
Q-00048086	Tulare Public HQ - Switching Wireless UPS - 92931	\$8,517.12	\$690.00	\$610.10	\$9,817.22
Q-00048087	Kettleman City Branch - CABLING	\$1,231.25	\$1,991.42	\$98.21	\$3,320.88

COST SUMMARY

Q-00048088	Stratford Branch - CABLING	\$1,231.25	\$1,991.42	\$98.21	\$3,320.88
Q-00048089	Madera HQ Branch - CABLING	\$4,197.70	\$12,339.76	\$334.75	\$16,872.21
Q-00048090	Chowchilla - CABLING	\$1,868.05	\$4,643.20	\$149.01	\$6,660.26
Q-00048091	Madera Ranchos - CABLING	\$1,666.93	\$3,839.60	\$132.97	\$5,639.50
Q-00048092	North Fork Branch - CABLING	\$2,527.75	\$9,018.40	\$334.75	\$11,880.90
Q-00048093	Oakhurst Branch - CABLING	\$2,761.19	\$5,697.08	\$220.21	\$8,678.48
Q-00048094	Mariposa HQ Branch - CABLING	\$3,835.86	\$5,473.48	\$305.98	\$9,615.32
Q-00048095	El Portal Branch - CABLING	\$1,086.62	\$1,830.70	\$86.68	\$3,004.00
Q-00048096	Red Cloudl Branch - CABLING	\$1,086.62	\$1,830.70	\$86.68	\$3,004.00
Q-00048097	Wawona Branch - CABLING	\$1,136.90	\$1,991.42	\$86.68	\$3,215.00
Q-00048098	Merced County HQ Branch - CABLING	\$4,907.62	\$7,947.04	\$391.38	\$13,246.04
Q-00048099	Atwater Branch - CABLING	\$1,136.90	\$1,991.42	\$90.69	\$3,219.01
Q-00048100	Delhi Branch - CABLING	\$1,032.54	\$1,669.98	\$82.34	\$2,784.86
Q-00048101	Dos Palos Branch - CABLING	\$1,107.96	\$1,911.06	\$88.35	\$3,107.37
Q-00048102	Gustine Branch - CABLING	\$1,107.96	\$1,911.06	\$88.35	\$3,107.37

COST SUMMARY

Q-00048103	Hilmar Branch - CABLING	\$2,178.70	\$6,973.42	\$173.76	\$9,325.88
Q-00048104	Le Grand Branch - CABLING	\$1,107.96	\$1,911.06	\$88.35	\$3,107.37
Q-00048105	Livingston Branch - CABLING	\$2,440.53	\$10,946.98	\$194.63	\$13,582.14
Q-00048106	Los Banos Branch - CABLING	\$1,107.96	\$1,911.06	\$88.35	\$3,107.37
Q-00048108	Snelling Branch - CABLING	\$1,144.50	\$1,911.06	\$91.28	\$3,146.84
Q-00048109	Winton Branch - CABLING	\$1,144.50	\$1,911.06	\$91.28	\$3,146.84
Q-00048110	Santa Nella Branch - CABLING	\$2,104.33	\$6,366.68	\$167.82	\$8,638.83
Q-00048111	Visalia HQ Branch - CABLING	\$6,118.02	\$17,750.42	\$487.89	\$24,356.33
Q-00048112	Alpaugh Branch - CABLING	\$1,169.64	\$2,071.78	\$93.29	\$3,334.71
Q-00048113	Dinuba Branch - CABLING	\$1,144.50	\$1,991.42	\$91.28	\$3,227.20
Q-00048114	Exeter Branch - CABLING	\$1,254.44	\$2,312.86	\$91.28	\$3,658.58
Q-00048115	Farmsville Branch - CABLING	\$1,254.44	\$2,312.86	\$100.06	\$3,667.36
Q-00048116	Earlimart Branch - CABLING	\$2,761.19	\$5,697.08	\$220.21	\$8,678.48
Q-00048117	Ivanhoe Branch - CABLING	\$2,761.19	\$5,697.08	\$220.21	\$8,678.48
Q-00048118	Lindsay Branch - CABLING	\$1,254.44	\$2,312.86	\$100.06	\$3,667.36

COST SUMMARY

Q-00048119	London Branch - CABLING	\$1,254.44	\$2,312.86	\$100.06	\$3,667.36
Q-00048120	Orosi/Cutler Branch - CABLING	\$2,761.19	\$5,697.08	\$220.21	\$8,678.48
Q-00048121	Pixley Branch - CABLING	\$2,668.46	\$5,536.36	\$212.80	\$8,417.62
Q-00048123	Pixley Branch - Switching Wireless UPS - 92931	\$11,266.97	\$945.00	\$820.94	\$13,032.91
Q-00048124	Springville Branch - CABLING	\$2,668.46	\$5,536.36	\$212.80	\$8,417.62
Q-00048125	Terra Bella Branch - CABLING	\$2,668.46	\$5,536.36	\$212.80	\$8,417.62
Q-00048127	Three Rivers Branch - CABLING	\$2,668.46	\$5,536.36	\$212.80	\$8,417.62
Q-00048128	Tipton Branch - CABLING	\$2,668.46	\$5,536.36	\$212.80	\$8,417.62
Q-00048130	Woodlake Branch - CABLING	\$2,668.46	\$5,536.36	\$212.80	\$8,417.62
Q-00048132	Strathmore Branch - CABLING	\$1,254.44	\$2,312.86	\$100.06	\$3,667.36
Q-00048133	Tulare Public HQ Branch - CABLING	\$5,608.14	\$8,536.32	\$447.21	\$14,591.67
Totals		\$1,359,774.25	\$725,946.15	\$100,884.96	\$2,186,605.36

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