







## 2005/06 PROGRAM BASELINE BUDGET REQUEST

### California Library Services Act

System Name: San Joaquin Valley Library System	Fiscal Agent: Fresno County Free Library
Date reviewed by Advisory Board: May 13, 2005	Approved Signature  (System Chair/Admin.): <i>Karen Basch GHL</i>

Date this request approved by System Council: May 13, 2005

BUDGET SUMMARY				
Expense Category	PROGRAMS			
	(A) Reference	(B) Communications & Delivery	(C) System Advisory Board	(D) Total
Personnel	73,722	18,907		92,629
Materials	500			500
Operations	500	39,883	1,564	41,947
Capital Outlay				
Service Program Sub-total	74,722	58,790	1,564	135,076
System Indirect (PC&E) (1)	18,680	14,697	391	33,768
TOTAL (2)	93,402	73,487	1,955	168,844

(1) Must not exceed PC&E totals, Column B, Charts 1, 2, 3. Percentage of Service Program Sub-total must be the same for all programs.

(2) Must match program totals shown in Appendix C, Summary Chart.